

Core Objective	Current Milestones FY 2017
<b>Sustain and grow passenger air service</b>	<ul style="list-style-type: none"> <li>▪ The addition of eight new destinations and a focus on connecting many Midwest markets has boosted traffic and brought modest passenger growth</li> <li>▪ Southwest expanding to 4 new gates in Terminal 2 in June with service to Charleston, SC and Pensacola, FL; also adding flights to several existing destinations</li> </ul>
<b>Strengthen financial stability</b>	<ul style="list-style-type: none"> <li>▪ Reduction in costs per enplaned passenger and an increase in parking revenues and food/beverage sales</li> <li>▪ Agreement coming with Airport Terminal Services to operate a Common Use Airport Club that will produce a MAG of \$3.4mm, construction commences this summer</li> <li>▪ Soliciting bids for a 1,468 sq. ft. local concept restaurant in Terminal 2</li> <li>▪ Vino Volo expanding the size of its current location and adding a location in Terminal 1</li> </ul>
<b>Create positive and lasting impression for the region</b>	<ul style="list-style-type: none"> <li>▪ The Airport was recognized by Ameren Missouri for its energy savings projects and its commitment to sustainability and the environment.</li> <li>▪ The Airport continues to make upgrades to provide passengers with updated amenities and wayfinding improvements.</li> </ul>
<b>Generate economic development</b>	<ul style="list-style-type: none"> <li>▪ January 2017 - City entered into a long term lease agreement with Enterprise for 17.86 acres known as the “Springdale Lot”; expected to generate \$120K in annual revenue</li> <li>▪ Plans to lease 5.5 acres of land to Ameren-Missouri for solar facility installation</li> <li>▪ STL Fuel Company, LLC is in the design and site investigation phase of developing a replacement fuel farm in the northeast area of the Airport to replace their 88,000 sq. ft. fuel farm</li> </ul>