Concession Analysis

Concession Gross Sales — (Aug-14, Aug-15, Aug-16 by category: News & Gifts, Food & Beverage, Car Rental, Parking, Other)

Concession Revenue to Airport — (Aug-14, Aug-15, Aug-16)

Gross Sales per Enplanement — (Aug-14, Aug-15, Aug-16)
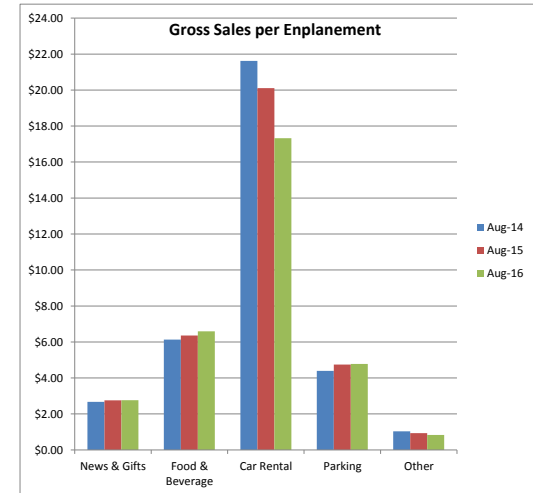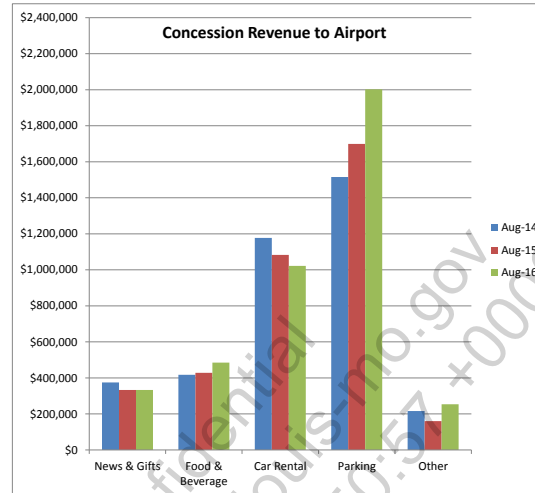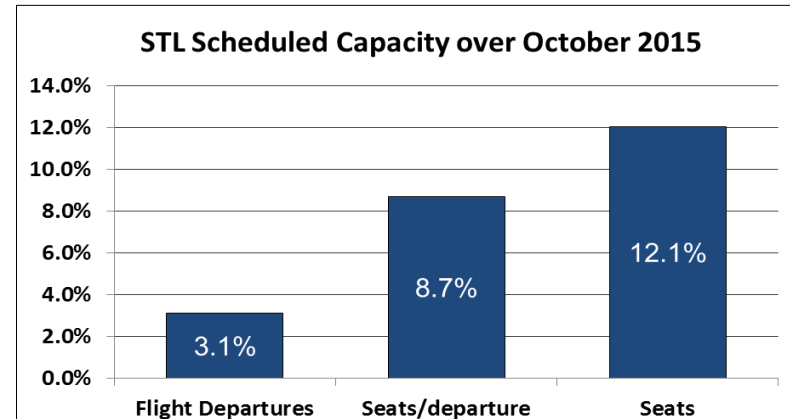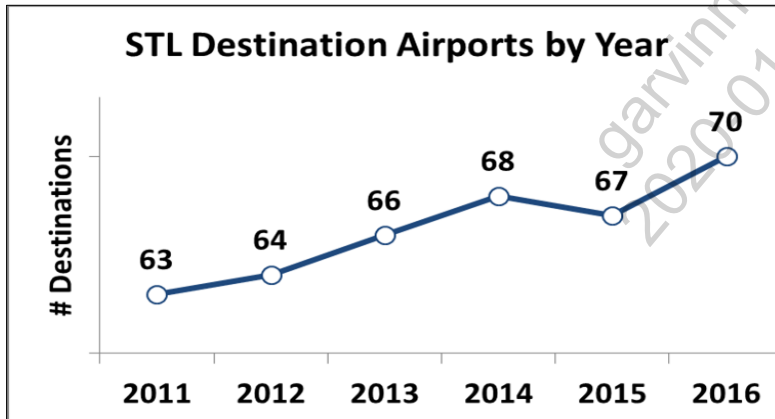
*Other= Specialty Retail, Advertising, Vending, ATM, WiFi, Ground Trans., Luggage Carts, & Taxis.

Air Service Analysis

STL Destination Airports by Year

Year	# Destinations
2011	63
2012	64
2013	66
2014	68
2015	67
2016	70

STL Scheduled Capacity over October 2015

Flight Departures	3.1%
Seats/departure	8.7%
Seats	12.1%

September 23, 2016

FY17 Monthly Budget Analysis

Legend:
- Actual Cumulative Revenue
- YTD plus Encumbrances Cumulative Expenses
- Budgeted Cumulative Revenue
- Budgeted Cumulative Expenses
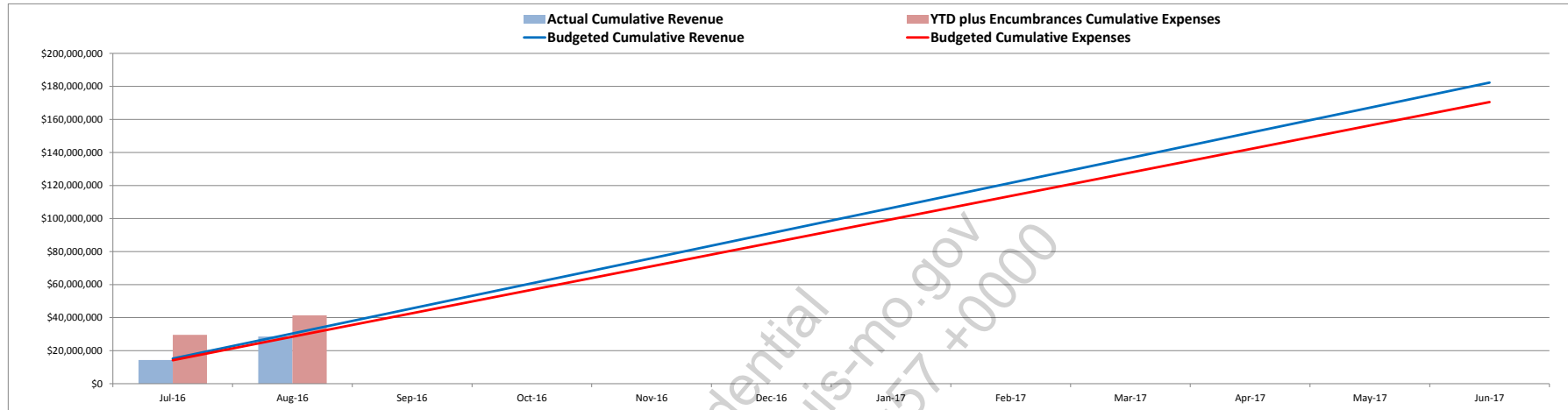
FY17 Monthly Landed Weight

Legend:
- Actual Cumulative Landed Weight
- Projected Cumulative Landed Weight

September 23, 2016