



**ST. LOUIS LAMBERT
INTERNATIONAL AIRPORT™**

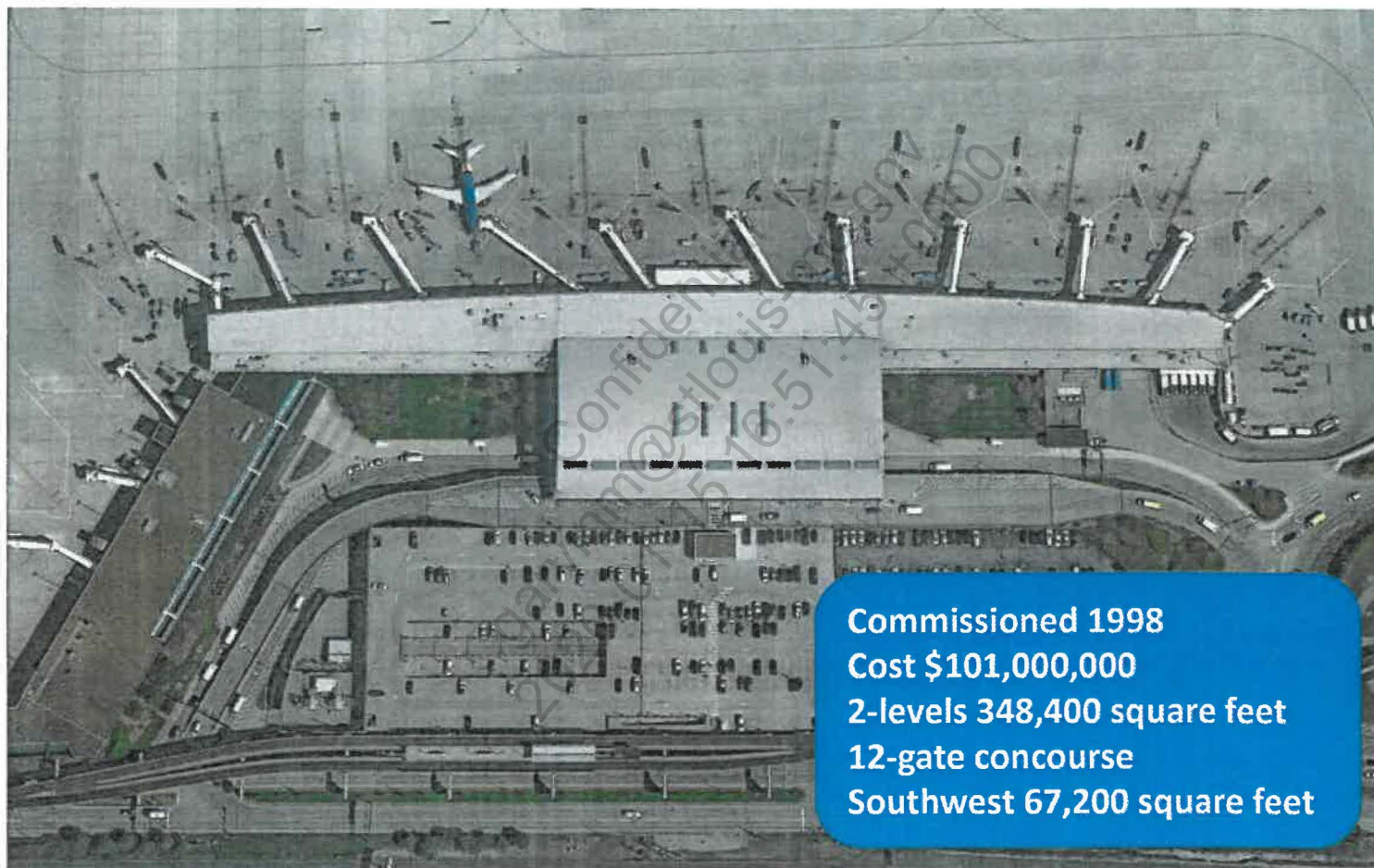
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Terminal 2 Update

Airport Commission Brief

March 1, 2017

Terminal 2



Commissioned 1998
Cost \$101,000,000
2-levels 348,400 square feet
12-gate concourse
Southwest 67,200 square feet

Southwest Airlines

Terminal Activity

calendar yr	1999	2006	2011	2016	2017 (*)
Enplaned	1,705,414	1,886,811	2,834,365	3,828,154	4,100,000
Departures	30,008	23,631	28,814	33,784	36,000
EP/Flight	57	80	98	113	114
Gates	12	9	10	13	17

(*) 2017 Estimates based on published schedule

Terminal 2 Enhancement

Re-Life & Expansion Program

Airport and Concession Costs	Spent 2014 - 2016	In Progress or Pending
Concessions	\$586,000	\$3,856,000
Public Areas	\$1,250,000	\$1,075,000
Parking Lot E	\$1,013,000	-----
Baggage Handling	\$16,500,000	\$1,200,000
Utilities	\$1,940,000	\$1,075,000
Roof & Structure	\$1,993,000	\$300,000
	\$23,282,000	\$7,506,000

Terminal 2 Enhancement

Airline Costs	Spent 2014 – 2015	In Progress or Pending
Airline Boarding Bridges	\$900,000	\$1,800,000
Airline Hold Rooms	\$300,000	\$450,000
Airline Provisions Center	\$3,000,000	-----
	\$4,200,000	\$2,250,000



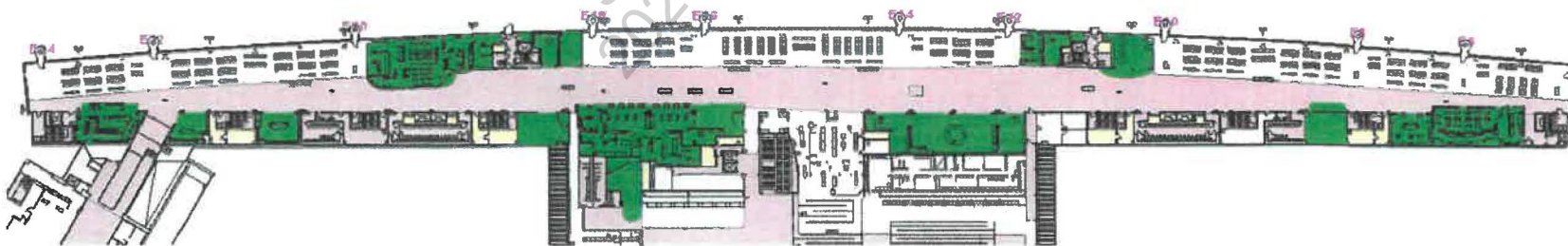
E4 – E24



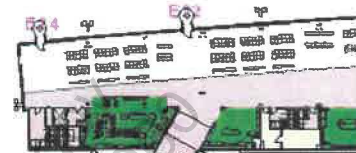
Vino Volo
Pasta House/
Schlafly

Concourse Floor Tile
Restrooms Tile/Fixtures/Plumbing
Wall Tile
LED Lighting Upgrade / New Signage
Service Animal Relief Area

Full Roof Replacement
Computerized Bag Inspection System



E29 – E33 / 2016



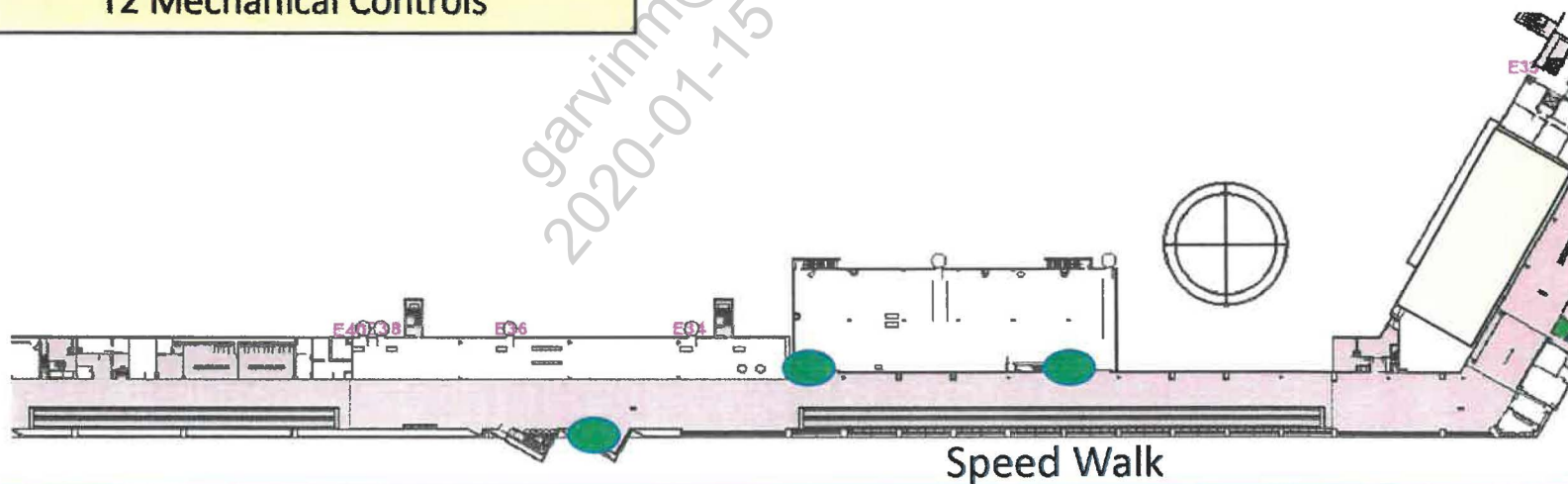
E34 – E40 / 2017

Host Stella Bar Relocation
Hudson News Kiosk
Host Kiosk

Concourse Floor Tile / Ceiling Paint
Restrooms Lighting/Plumbing
Speed Walk
New LED Lighting / New Signage
Service Animal Relief Area

E34-E40 Electricity Upgrade
T2 Mechanical Controls

Boarding Bridges E36/E38/E40
Airline Hold Rooms



E34 – E40 / 2017



Planning and Future Considerations

ACRP Restroom Guidelines

Terminal design parameters vs present use

- Growth in Connecting Traffic
- Larger 737's
- Security Changes

Changes in the Southwest Business Model

2019 Masterplan Update



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