



**LAMBERT-ST. LOUIS**  
**INTERNATIONAL AIRPORT®**

## AIR TRAFFIC ACTIVITY REPORT

By Fiscal Year

As of October, 2015

# LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT

## AIR TRAFFIC ACTIVITY REPORT

As of October, 2015

| <b><u>Section I - Passenger Data</u></b>                          | <b>Section</b> |
|-------------------------------------------------------------------|----------------|
| Summary of Air Traffic Activity (Enplaned Passengers)             | 1-1            |
| Summary of Enplaned Passengers By Airline                         | 1-2            |
| Monthly Enplaned Passenger                                        | 1-3            |
| Summary of Deplaned Passengers By Airline                         | 1-4            |
| Originating and Connecting Enplaned Passengers by Airline         | 1-5            |
| Originating Enplaned Passengers Airline Market Shares             | 1-6            |
| Connecting Enplaned Passengers Airline Market Shares              | 1-7            |
| Total Enplaned Passengers - Airline Market Shares                 | 1-8            |
| Domestic And International Enplaned Passengers By Airline         | 1-9            |
| Enplaned Passengers By Concourse                                  | 1-10           |
| Enplaned Passengers Per Aircraft Departures                       | 1-11           |
| <br><b><u>Section 2 - Aircraft Operations</u></b>                 |                |
| Summary of Aircraft Departures                                    | 2-1            |
| Summary Of Aircraft Departures By Airline                         | 2-2            |
| Monthly Commercial Aircraft Departures                            | 2-3            |
| Summary Of Aircraft Arrivals By Airline                           | 2-4            |
| Monthly Aircraft Operations                                       | 2-5            |
| Breakdown of Aircraft Operations                                  | 2-6            |
| Summary Of Aircraft Operations                                    | 2-7            |
| <br><b><u>Section 3 - Landed Weights</u></b>                      |                |
| Summary Of Aircraft Landed Weight By Airline                      | 3-1            |
| Monthly Aircraft Landed Weight                                    | 3-2            |
| Average Weight(lbs) Per Landing                                   | 3-3            |
| <br><b><u>Section 4 - Cargo</u></b>                               |                |
| Summary Of Enplaned and Deplaned Cargo (LBS) - (Mail and Freight) | 4-1            |
| Monthly Enplaned And Deplaned Cargo (LBS) - (Mail and Freight)    | 4-2            |
| Summary Of Enplaned And Deplaned Freight By Airline               | 4-3            |
| Summary Of Enplaned And Deplaned Mail By Airline                  | 4-4            |

# LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT

## Section 1 - Passenger Data

|                                                           |      |
|-----------------------------------------------------------|------|
| Summary of Air Traffic Activity (Enplaned Passengers)     | 1-1  |
| Summary of Enplaned Passengers By Airline                 | 1-2  |
| Monthly Enplaned Passengers                               | 1-3  |
| Summary of Deplaned Passengers By Airline                 | 1-4  |
| Originating and Connecting Enplaned Passengers by Airline | 1-5  |
| Originating Enplaned Passengers Airline Market Shares     | 1-6  |
| Connecting Enplaned Passengers Airline Market Shares      | 1-7  |
| Total Enplaned Passengers - Airline Market Shares         | 1-8  |
| Domestic And International Enplaned Passengers By Airline | 1-9  |
| Enplaned Passengers By Concourse                          | 1-10 |
| Enplaned Passengers Per Aircraft Departures               | 1-11 |

Lambert-St. Louis International Airport  
SUMMARY OF AIR TRAFFIC ACTIVITY

Oct-2015

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

| Enplaned Passengers (EP)            | Month          |                | Percent Change | Fiscal Year-To-Date |                  | Percent Change |
|-------------------------------------|----------------|----------------|----------------|---------------------|------------------|----------------|
|                                     | Oct-2015       | Oct-2014       |                | FY-2016             | FY-2015          |                |
| <b>Domestic</b>                     |                |                |                |                     |                  |                |
| Mainline                            |                |                |                |                     |                  |                |
| Southwest                           | 290,694        | 275,333        | 5.6%           | 1,151,834           | 1,110,110        | 3.8%           |
| Delta                               | 70,953         | 62,517         | 13.5%          | 264,744             | 257,456          | 2.8%           |
| American                            | 48,069         | 50,789         | -5.4%          | 203,030             | 218,756          | -7.2%          |
| US Airways                          | 21,094         | 19,358         | 9.0%           | 83,346              | 71,021           | 17.4%          |
| Frontier                            | 11,120         | 11,554         | -3.8%          | 37,351              | 56,063           | -33.4%         |
| United                              | 4,505          | 3,618          | 24.5%          | 23,091              | 11,110           | 107.8%         |
| Other                               | 6,320          | 12,295         | -48.6%         | 38,817              | 49,136           | -21.0%         |
| <b>Subtotal - Mainline</b>          | <b>452,755</b> | <b>435,464</b> | <b>4.0%</b>    | <b>1,802,213</b>    | <b>1,773,652</b> | <b>1.6%</b>    |
| Regional/Commuter                   |                |                |                |                     |                  |                |
| AA Conn/Republic                    | 19,294         | 0              | 100.0%         | 54,241              | 0                | 100.0%         |
| DL Conn/Go Jet                      | 9,573          | 7,981          | 19.9%          | 34,926              | 37,009           | -5.6%          |
| AA Conn/Trans States Airlines, Inc. | 8,030          | 0              | 100.0%         | 30,060              | 0                | 100.0%         |
| AA Conn/Am. Eagle                   | 3,355          | 25,627         | -86.9%         | 17,889              | 89,048           | -79.9%         |
| DL Conn/Pinnacle                    | 1,101          | 2,613          | -57.9%         | 12,531              | 11,511           | 8.9%           |
| AA Conn/Mesa                        | 684            | 0              | 100.0%         | 684                 | 0                | 100.0%         |
| DL Conn/ASA                         | 183            | 1,382          | -86.8%         | 655                 | 1,674            | -60.9%         |
| DL Conn/Shuttle America             | 88             | 0              | 100.0%         | 88                  | 0                | 100.0%         |
| DL Conn/Chautauqua                  | 0              | 0              | 0.0%           | 0                   | 330              | -100.0%        |
| DL Conn/Skywest                     | 0              | 4,452          | -100.0%        | 3,411               | 5,413            | -37.0%         |
| DL Conn/Compass                     | 0              | 676            | -100.0%        | 3,051               | 2,695            | 13.2%          |
| Other                               | 65,398         | 69,291         | -5.6%          | 250,021             | 264,721          | -5.6%          |
| <b>Subtotal - Regional/Commuter</b> | <b>107,706</b> | <b>112,022</b> | <b>-3.9%</b>   | <b>407,557</b>      | <b>412,401</b>   | <b>-1.2%</b>   |
| Charter                             |                |                |                |                     |                  |                |
| All-Charters                        | 179            | 203            | -11.8%         | 1,307               | 434              | 201.2%         |
| <b>Subtotal - Charter</b>           | <b>179</b>     | <b>203</b>     | <b>-11.8%</b>  | <b>1,307</b>        | <b>434</b>       | <b>201.2%</b>  |
| <b>Subtotal - Domestic</b>          | <b>560,640</b> | <b>547,689</b> | <b>2.4%</b>    | <b>2,211,077</b>    | <b>2,186,487</b> | <b>1.1%</b>    |
| <b>International</b>                |                |                |                |                     |                  |                |
| Mainline                            |                |                |                |                     |                  |                |
| Other                               | 5,806          | 4,777          | 21.5%          | 29,928              | 25,541           | 17.2%          |
| <b>Subtotal - Mainline</b>          | <b>5,806</b>   | <b>4,777</b>   | <b>21.5%</b>   | <b>29,928</b>       | <b>25,541</b>    | <b>17.2%</b>   |
| Charter                             |                |                |                |                     |                  |                |
| All-Charters                        | 0              | 0              | 0.0%           | 479                 | 0                | 100.0%         |
| <b>Subtotal - Charter</b>           | <b>0</b>       | <b>0</b>       | <b>0.0%</b>    | <b>479</b>          | <b>0</b>         | <b>0.0%</b>    |
| <b>Subtotal - International</b>     | <b>5,806</b>   | <b>4,777</b>   | <b>21.5%</b>   | <b>30,407</b>       | <b>25,541</b>    | <b>19.1%</b>   |
| <b>Total Enplaned Passengers</b>    | <b>566,446</b> | <b>552,466</b> | <b>2.5%</b>    | <b>2,241,484</b>    | <b>2,212,028</b> | <b>1.3%</b>    |
| <b>Subtotal Originating EP</b>      | <b>492,027</b> | <b>478,186</b> | <b>2.9%</b>    | <b>1,926,593</b>    | <b>1,881,417</b> | <b>2.4%</b>    |
| <b>Subtotal Connecting EP</b>       | <b>74,419</b>  | <b>74,280</b>  | <b>0.2%</b>    | <b>314,891</b>      | <b>330,611</b>   | <b>-4.8%</b>   |

**Lambert-St. Louis International Airport**  
**SUMMARY OF ENPLANED PASSENGERS BY AIRLINE**  
**Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015**

Oct-2015

| Enplaned Passengers (EP)            | Month          |                | Percent Change | Fiscal Year-To-Date |                  | Percent Change |
|-------------------------------------|----------------|----------------|----------------|---------------------|------------------|----------------|
|                                     | Oct-2015       | Oct-2014       |                | FY-2016             | FY-2015          |                |
| <b>Mainline</b>                     |                |                |                |                     |                  |                |
| Air Choice One                      | 1,710          | 788            | 117.0%         | 6,553               | 3,505            | 87.0%          |
| Air Tran                            | 0              | 6,460          | -100.0%        | 0                   | 25,953           | -100.0%        |
| Alaska Air                          | 4,610          | 5,047          | -8.7%          | 32,264              | 19,678           | 64.0%          |
| American                            | 48,069         | 50,789         | -5.4%          | 203,030             | 218,756          | -7.2%          |
| Delta                               | 70,953         | 62,517         | 13.5%          | 264,744             | 257,456          | 2.8%           |
| Frontier                            | 14,977         | 14,341         | 4.4%           | 58,977              | 73,867           | -20.2%         |
| Jazz Air Aviation LP                | 1,949          | 1,990          | -2.1%          | 8,302               | 7,737            | 7.3%           |
| Southwest                           | 290,694        | 275,333        | 5.6%           | 1,151,834           | 1,110,110        | 3.8%           |
| United                              | 4,505          | 3,618          | 24.5%          | 23,091              | 11,110           | 107.8%         |
| US Airways                          | 21,094         | 19,358         | 9.0%           | 83,346              | 71,021           | 17.4%          |
| <b>SubTotal-Mainline</b>            | <b>458,561</b> | <b>440,241</b> | <b>4.2%</b>    | <b>1,832,141</b>    | <b>1,799,193</b> | <b>1.8%</b>    |
| <b>Regional/Commuter</b>            |                |                |                |                     |                  |                |
| AA Conn/Am. Eagle                   | 3,355          | 25,627         | -86.9%         | 17,889              | 89,048           | -79.9%         |
| AA Conn/Mesa                        | 684            | 0              | 100.0%         | 684                 | 0                | 0.0%           |
| AA Conn/Republic                    | 19,294         | 0              | 100.0%         | 54,241              | 0                | 0.0%           |
| AA Conn/Trans States Airlines, Inc. | 8,030          | 0              | 100.0%         | 30,060              | 0                | 0.0%           |
| Alaska Air/Skywest                  | 2,074          | 0              | 100.0%         | 2,074               | 0                | 0.0%           |
| Cape Air                            | 3,659          | 3,835          | -4.6%          | 14,078              | 15,255           | -7.7%          |
| DL Conn/ASA                         | 183            | 1,382          | -86.8%         | 655                 | 1,674            | -60.9%         |
| DL Conn/Chautauqua                  | 0              | 0              | 0.0%           | 0                   | 330              | -100.0%        |
| DL Conn/Compass                     | 0              | 676            | -100.0%        | 3,051               | 2,695            | 13.2%          |
| DL Conn/Go Jet                      | 9,573          | 7,981          | 19.9%          | 34,926              | 37,009           | -5.6%          |
| DL Conn/Pinnacle                    | 1,101          | 2,613          | -57.9%         | 12,531              | 11,511           | 8.9%           |
| DL Conn/Shuttle America             | 88             | 0              | 100.0%         | 88                  | 0                | 0.0%           |
| DL Conn/Skywest                     | 0              | 4,452          | -100.0%        | 3,411               | 5,413            | -37.0%         |
| Republic UA                         | 518            | 0              | 100.0%         | 802                 | 0                | 0.0%           |
| UA Conn/Mesa                        | 1,381          | 951            | 45.2%          | 4,043               | 1,318            | 206.8%         |
| UA Conn/Skywest                     | 7,415          | 6,556          | 13.1%          | 24,863              | 13,084           | 90.0%          |
| UA Conn/Tr States                   | 12,396         | 14,123         | -12.2%         | 50,251              | 62,332           | -19.4%         |
| UA Exp/ExpressJet                   | 11,047         | 11,412         | -3.2%          | 45,474              | 49,014           | -7.2%          |
| UA Exp/GoJet                        | 9,553          | 14,343         | -33.4%         | 36,167              | 52,069           | -30.5%         |
| UA Exp/Shuttle Am                   | 4,135          | 399            | 936.3%         | 18,692              | 1,398            | 1237.1%        |
| US Exp/Air Wisconsin                | 2,618          | 2,533          | 3.4%           | 10,629              | 9,453            | 12.4%          |
| US Exp/Mesa                         | 0              | 3,664          | -100.0%        | 0                   | 19,624           | -100.0%        |
| US Exp/PSA                          | 5,213          | 60             | 8588.3%        | 21,538              | 1,561            | 1279.8%        |
| US Exp/Republic                     | 5,389          | 8,479          | -36.4%         | 21,410              | 28,937           | -26.0%         |
| US Exp/Tr States                    | 0              | 2,936          | -100.0%        | 0                   | 10,676           | -100.0%        |
| <b>SubTotal-Regional/Commuter</b>   | <b>107,706</b> | <b>112,022</b> | <b>-3.9%</b>   | <b>407,557</b>      | <b>412,401</b>   | <b>-1.2%</b>   |
| <b>Charter</b>                      |                |                |                |                     |                  |                |
| Charters (ATS)                      | 179            | 203            | -11.8%         | 1,206               | 434              | 177.9%         |
| Sun Country Airlines                | 0              | 0              | 0.0%           | 580                 | 0                | 0.0%           |
| <b>SubTotal-Charter</b>             | <b>179</b>     | <b>203</b>     | <b>-11.8%</b>  | <b>1,786</b>        | <b>434</b>       | <b>311.5%</b>  |
| <b>Total Enplaned Passengers</b>    | <b>566,446</b> | <b>552,466</b> | <b>2.5%</b>    | <b>2,241,484</b>    | <b>2,212,028</b> | <b>1.3%</b>    |

**Lambert-St. Louis International Airport  
MONTHLY ENPLANED PASSENGERS**

Oct-2015

**Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015**

| Month | Years     |           | Variance | Percent Change |
|-------|-----------|-----------|----------|----------------|
|       | 2016      | 2015      |          |                |
| Jul   | 604,577   | 604,552   | 25       | 0.0%           |
| Aug   | 538,610   | 544,301   | -5,691   | -1.0%          |
| Sep   | 531,851   | 510,709   | 21,142   | 4.1%           |
| Oct   | 566,446   | 552,466   | 13,980   | 2.5%           |
| Nov   |           |           |          |                |
| Dec   |           |           |          |                |
| Jan   |           |           |          |                |
| Feb   |           |           |          |                |
| Mar   |           |           |          |                |
| Apr   |           |           |          |                |
| May   |           |           |          |                |
| Jun   |           |           |          |                |
| Total | 2,241,484 | 2,212,028 | 29,456   | 1.3%           |

## SUMMARY OF DEPLANED PASSENGERS BY AIRLINE

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

## Deplaned Passengers (DEP)

## Mainline

|                          | Month          |                | Percent Change | Fiscal Year-To-Date |                  | Percent Change |
|--------------------------|----------------|----------------|----------------|---------------------|------------------|----------------|
|                          | Oct-2015       | Oct-2014       |                | FY-2016             | FY-2015          |                |
| Air Choice One           | 1,876          | 885            | 112.0%         | 6,793               | 3,828            | 77.5%          |
| Air Tran                 | 0              | 6,313          | -100.0%        | 0                   | 28,032           | -100.0%        |
| Alaska Air               | 4,992          | 5,073          | -1.6%          | 34,036              | 20,300           | 67.7%          |
| American                 | 49,601         | 51,037         | -2.8%          | 213,190             | 222,049          | -4.0%          |
| Delta                    | 71,038         | 62,688         | 13.3%          | 268,909             | 264,097          | 1.8%           |
| Frontier                 | 14,328         | 14,734         | -2.8%          | 59,024              | 71,925           | -17.9%         |
| Jazz Air Aviation LP     | 1,922          | 1,915          | 0.4%           | 8,337               | 7,673            | 8.7%           |
| Southwest                | 286,806        | 271,482        | 5.6%           | 1,140,452           | 1,097,436        | 3.9%           |
| United                   | 4,426          | 3,772          | 17.3%          | 23,288              | 12,817           | 81.7%          |
| US Airways               | 20,971         | 19,823         | 5.8%           | 84,609              | 73,212           | 15.6%          |
| <b>SubTotal-Mainline</b> | <b>455,960</b> | <b>437,722</b> | <b>4.2%</b>    | <b>1,838,638</b>    | <b>1,801,369</b> | <b>2.1%</b>    |

## Regional/Commuter

|                                     |                |                |              |                |                |              |
|-------------------------------------|----------------|----------------|--------------|----------------|----------------|--------------|
| AA Conn/Am. Eagle                   | 3,086          | 27,132         | -88.6%       | 16,393         | 94,720         | -82.7%       |
| AA Conn/Mesa                        | 722            | 0              | 100.0%       | 722            | 0              | 0.0%         |
| AA Conn/Republic                    | 20,355         | 0              | 100.0%       | 56,789         | 0              | 0.0%         |
| AA Conn/Trans States Airlines, Inc. | 7,390          | 0              | 100.0%       | 26,898         | 0              | 0.0%         |
| Alaska Air/Skywest                  | 2,044          | 0              | 100.0%       | 2,044          | 0              | 0.0%         |
| Cape Air                            | 3,851          | 3,922          | -1.8%        | 15,112         | 15,676         | -3.6%        |
| DL Conn/ASA                         | 192            | 1,346          | -85.7%       | 620            | 1,563          | -60.3%       |
| DL Conn/Chautauqua                  | 0              | 0              | 0.0%         | 0              | 339            | -100.0%      |
| DL Conn/Compass                     | 0              | 674            | -100.0%      | 3,068          | 2,811          | 9.1%         |
| DL Conn/Go Jet                      | 10,227         | 8,533          | 19.9%        | 36,170         | 38,113         | -5.1%        |
| DL Conn/Pinnacle                    | 1,187          | 2,967          | -60.0%       | 12,575         | 11,550         | 8.9%         |
| DL Conn/Shuttle America             | 83             | 0              | 100.0%       | 83             | 0              | 0.0%         |
| DL Conn/Skywest                     | 0              | 4,095          | -100.0%      | 3,607          | 4,733          | -23.8%       |
| Republic UA                         | 609            | 0              | 100.0%       | 877            | 0              | 0.0%         |
| UA Conn/Mesa                        | 1,442          | 1,137          | 26.8%        | 4,250          | 1,774          | 139.6%       |
| UA Conn/Skywest                     | 7,575          | 6,497          | 16.6%        | 25,893         | 12,901         | 100.7%       |
| UA Conn/Tr States                   | 12,947         | 14,520         | -10.8%       | 52,083         | 64,908         | -19.8%       |
| UA Exp/ExpressJet                   | 11,279         | 11,142         | 1.2%         | 46,919         | 49,074         | -4.4%        |
| UA Exp/GoJet                        | 10,066         | 14,607         | -31.1%       | 39,432         | 51,521         | -23.5%       |
| UA Exp/Shuttle Am                   | 4,114          | 366            | 1024.0%      | 19,868         | 1,304          | 1423.6%      |
| US Exp/Air Wisconsin                | 2,522          | 2,322          | 8.6%         | 10,321         | 8,998          | 14.7%        |
| US Exp/Mesa                         | 0              | 3,490          | -100.0%      | 0              | 19,132         | -100.0%      |
| US Exp/PSA                          | 5,104          | 65             | 7752.3%      | 21,122         | 1,544          | 1268.0%      |
| US Exp/Republic                     | 6,006          | 8,526          | -29.6%       | 23,877         | 29,693         | -19.6%       |
| US Exp/Tr States                    | 0              | 3,152          | -100.0%      | 0              | 11,381         | -100.0%      |
| <b>SubTotal-Regional/Commute</b>    | <b>110,801</b> | <b>114,493</b> | <b>-3.2%</b> | <b>418,723</b> | <b>421,735</b> | <b>-0.7%</b> |

## Charter

|                         |            |            |               |              |            |               |
|-------------------------|------------|------------|---------------|--------------|------------|---------------|
| Charters (ATS)          | 181        | 203        | -10.8%        | 1,381        | 434        | 218.2%        |
| Sun Country Airlines    | 0          | 0          | 0.0%          | 571          | 0          | 0.0%          |
| <b>SubTotal-Charter</b> | <b>181</b> | <b>203</b> | <b>-10.8%</b> | <b>1,952</b> | <b>434</b> | <b>349.8%</b> |

## Total Deplaned Passengers

|  |                |                |             |                  |                  |             |
|--|----------------|----------------|-------------|------------------|------------------|-------------|
|  | <b>566,942</b> | <b>552,418</b> | <b>2.6%</b> | <b>2,259,313</b> | <b>2,223,538</b> | <b>1.6%</b> |
|--|----------------|----------------|-------------|------------------|------------------|-------------|

Lambert-St. Louis International Airport

ORIGINATING AND CONNECTING ENPLANED PASSENGERS BY AIRLINE

Oct-2015

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

| Originating EP                      | Month    |          | Percent Change | Fiscal Year-To-Date |           | Percent Change |
|-------------------------------------|----------|----------|----------------|---------------------|-----------|----------------|
|                                     | Oct-2015 | Oct-2014 |                | FY-2016             | FY-2015   |                |
| Mainline                            |          |          |                |                     |           |                |
| Air Choice One                      | 1,710    | 788      | 117.0%         | 6,553               | 3,505     | 87.0%          |
| Air Tran                            | 0        | 6,294    | -100.0%        | 0                   | 24,468    | -100.0%        |
| Alaska Air                          | 4,610    | 5,047    | -8.7%          | 32,264              | 19,678    | 64.0%          |
| American                            | 46,922   | 49,111   | -4.5%          | 195,492             | 212,633   | -8.1%          |
| Delta                               | 70,953   | 62,517   | 13.5%          | 264,744             | 257,456   | 2.8%           |
| Frontier                            | 14,977   | 14,341   | 4.4%           | 58,977              | 73,867    | -20.2%         |
| Jazz Air Aviation LP                | 1,949    | 1,990    | -2.1%          | 8,302               | 7,737     | 7.3%           |
| Southwest                           | 225,867  | 210,672  | 7.2%           | 879,004             | 813,825   | 8.0%           |
| United                              | 4,505    | 3,618    | 24.5%          | 23,091              | 11,110    | 107.8%         |
| US Airways                          | 21,094   | 19,358   | 9.0%           | 83,346              | 71,021    | 17.4%          |
| SubTotal-Mainline                   | 392,587  | 373,736  | 5.0%           | 1,551,773           | 1,495,300 | 3.8%           |
| Regional/Commuter                   |          |          |                |                     |           |                |
| AA Conn/Am. Eagle                   | 3,204    | 25,087   | -87.2%         | 17,385              | 87,052    | -80.0%         |
| AA Conn/Mesa                        | 684      | 0        | 0.0%           | 684                 | 0         | 0.0%           |
| AA Conn/Republic                    | 19,184   | 0        | 0.0%           | 53,559              | 0         | 0.0%           |
| AA Conn/Trans States Airlines, Inc. | 8,030    | 0        | 0.0%           | 30,060              | 0         | 0.0%           |
| Alaska Air/Skywest                  | 2,074    | 0        | 0.0%           | 2,074               | 0         | 0.0%           |
| Cape Air                            | 3,659    | 3,835    | -4.6%          | 14,078              | 15,255    | -7.7%          |
| DL Conn/ASA                         | 183      | 1,382    | -86.8%         | 655                 | 1,674     | -60.9%         |
| DL Conn/Chautauqua                  | 0        | 0        | 0.0%           | 0                   | 330       | -100.0%        |
| DL Conn/Compass                     | 0        | 676      | -100.0%        | 3,051               | 2,695     | 13.2%          |
| DL Conn/Go Jet                      | 9,573    | 7,981    | 19.9%          | 34,926              | 37,009    | -5.6%          |
| DL Conn/Pinnacle                    | 1,101    | 2,613    | -57.9%         | 12,531              | 11,511    | 8.9%           |
| DL Conn/Shuttle America             | 88       | 0        | 0.0%           | 88                  | 0         | 0.0%           |
| DL Conn/Skywest                     | 0        | 4,452    | -100.0%        | 3,411               | 5,413     | -37.0%         |
| Rebublic UA                         | 96       | 0        | 0.0%           | 149                 | 0         | 0.0%           |
| UA Conn/Mesa                        | 1,381    | 951      | 45.2%          | 4,043               | 1,318     | 206.8%         |
| UA Conn/Skywest                     | 7,415    | 6,556    | 13.1%          | 24,863              | 13,084    | 90.0%          |
| UA Conn/Tr States                   | 12,396   | 14,123   | -12.2%         | 50,251              | 62,332    | -19.4%         |
| UA Exp/ExpressJet                   | 11,047   | 11,412   | -3.2%          | 45,474              | 49,014    | -7.2%          |
| UA Exp/GoJet                        | 9,553    | 14,343   | -33.4%         | 36,167              | 52,069    | -30.5%         |
| UA Exp/Shuttle Am                   | 765      | 74       | 933.8%         | 3,458               | 259       | 1235.1%        |
| US Exp/Air Wisconsin                | 2,618    | 2,533    | 3.4%           | 10,629              | 9,453     | 12.4%          |
| US Exp/Mesa                         | 0        | 3,664    | -100.0%        | 0                   | 19,624    | -100.0%        |
| US Exp/PSA                          | 5,213    | 60       | 8588.3%        | 21,538              | 1,561     | 1279.8%        |
| US Exp/Republic                     | 997      | 1,569    | -36.5%         | 3,960               | 5,354     | -26.0%         |
| US Exp/Tr States                    | 0        | 2,936    | -100.0%        | 0                   | 10,676    | -100.0%        |
| SubTotal-Regional/Commuter          | 99,261   | 104,247  | -4.8%          | 373,034             | 385,683   | -3.3%          |
| Charter                             |          |          |                |                     |           |                |
| Charters (ATS)                      | 179      | 203      | -11.8%         | 1,206               | 434       | 177.9%         |
| Sun Country Airlines                | 0        | 0        | 0.0%           | 580                 | 0         | 0.0%           |
| SubTotal-Charter                    | 179      | 203      | -11.8%         | 1,786               | 434       | 311.5%         |
| Subtotal Originating (EP)           | 492,027  | 478,186  | 2.9%           | 1,926,593           | 1,881,417 | 2.4%           |

|                            |         |         |         |           |           |         |
|----------------------------|---------|---------|---------|-----------|-----------|---------|
| Connecting EP              |         |         |         |           |           |         |
| Mainline                   |         |         |         |           |           |         |
| Air Tran                   | 0       | 166     | -100.0% | 0         | 1,485     | -100.0% |
| American                   | 1,147   | 1,678   | -31.6%  | 7,538     | 6,123     | 23.1%   |
| Southwest                  | 64,827  | 64,661  | 0.3%    | 272,830   | 296,285   | -7.9%   |
| SubTotal-Mainline          | 65,974  | 66,505  | -0.8%   | 280,368   | 303,893   | -7.7%   |
| Regional/Commuter          |         |         |         |           |           |         |
| AA Conn/Am. Eagle          | 151     | 540     | -72.0%  | 504       | 1,996     | -74.7%  |
| AA Conn/Republic           | 110     | 0       | 0.0%    | 682       | 0         | 0.0%    |
| Rebublic UA                | 422     | 0       | 0.0%    | 653       | 0         | 0.0%    |
| UA Exp/Shuttle Am          | 3,370   | 325     | 936.9%  | 15,234    | 1,139     | 1237.5% |
| US Exp/Republic            | 4,392   | 6,910   | -36.4%  | 17,450    | 23,583    | -26.0%  |
| SubTotal-Regional/Commuter | 8,445   | 7,775   | 8.6%    | 34,523    | 26,718    | 29.2%   |
| Subtotal Connecting (EP)   | 74,419  | 74,280  | 0.2%    | 314,891   | 330,611   | -4.8%   |
| Total Enplaned Passengers  | 566,446 | 552,466 | 2.5%    | 2,241,484 | 2,212,028 | 1.3%    |



**Lambert-St. Louis International Airport  
ORIGINATING ENPLANED PASSENGERS  
AIRLINE MARKET SHARES**

Oct-2015

**Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015**

| Carrier                  | 2016          |         | 2015          |         |
|--------------------------|---------------|---------|---------------|---------|
|                          | Orig Enplaned | % Share | Orig Enplaned | % Share |
| American & affiliates    | 297,180       | 15.4%   | 299,685       | 15.9%   |
| Continental & affiliates | 0             | 0.0%    | 0             | 0.0%    |
| Delta & affiliates       | 319,406       | 16.6%   | 316,088       | 16.8%   |
| Frontier & affiliates    | 58,977        | 3.1%    | 73,867        | 3.9%    |
| Northwest & affiliates   | 0             | 0.0%    | 0             | 0.0%    |
| Southwest                | 879,004       | 45.6%   | 813,825       | 43.3%   |
| United & affiliates      | 187,496       | 9.7%    | 189,186       | 10.1%   |
| US Airways & affiliates  | 119,473       | 6.2%    | 117,689       | 6.3%    |
| Other                    | 65,057        | 3.4%    | 71,077        | 3.8%    |
| Total                    | 1,926,593     | 100.0%  | 1,881,417     | 100.0%  |

**Lambert-St. Louis International Airport**  
**CONNECTING ENPLANED PASSENGERS**  
**AIRLINE MARKET SHARES**

Oct-2015

**Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015**

| Carrier                 | 2016         |         | 2015         |         |
|-------------------------|--------------|---------|--------------|---------|
|                         | Connect Pass | % Share | Connect Pass | % Share |
| American & affiliates   | 8,724        | 2.8%    | 8,119        | 2.5%    |
| Southwest               | 272,830      | 86.6%   | 296,285      | 89.6%   |
| United & affiliates     | 15,887       | 5.0%    | 1,139        | 0.3%    |
| US Airways & affiliates | 17,450       | 5.5%    | 23,583       | 7.1%    |
| Other                   | 0            | 0.0%    | 1,485        | 0.4%    |
| Total                   | 314,891      | 100%    | 330,611      | 100%    |

Confidential  
garvinm@stlouismetro.gov  
2020-01-15 17:13:00+0000

# Lambert-St. Louis International Airport

Oct-2015

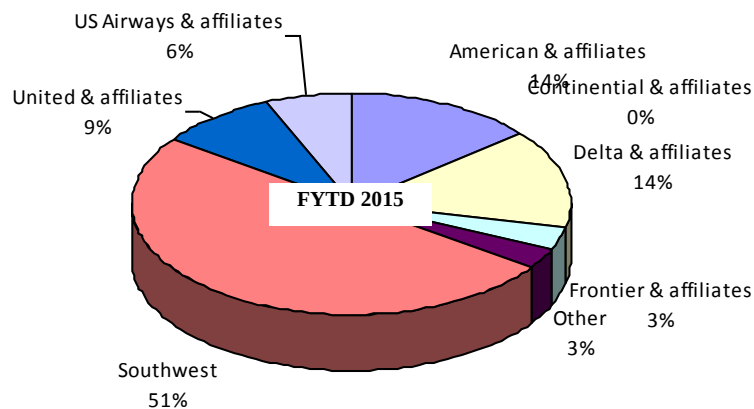
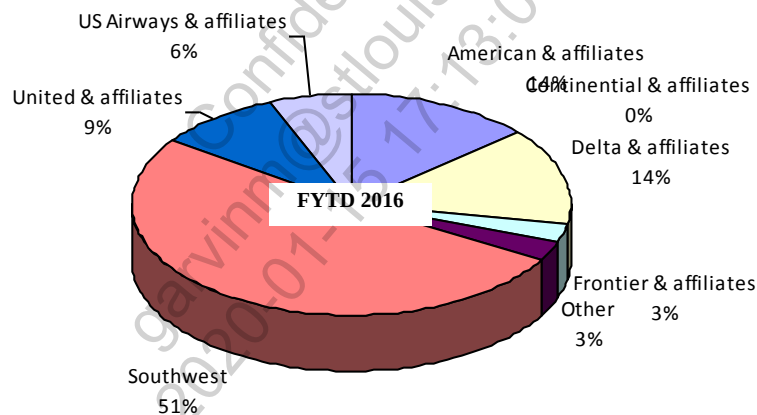
## Total Enplaned Passengers

### AIRLINE MARKET SHARES

#### Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015

#### Carrier

|                          | 2016          |         | 2015          |         |
|--------------------------|---------------|---------|---------------|---------|
|                          | Tot Enpl Pass | % Share | Tot Enpl Pass | % Share |
| American & affiliates    | 305,904       | 13.6%   | 307,804       | 13.9%   |
| Continental & affiliates | 0             | 0.0%    | 0             | 0.0%    |
| Delta & affiliates       | 319,406       | 14.2%   | 316,088       | 14.3%   |
| Frontier & affiliates    | 58,977        | 2.6%    | 73,867        | 3.3%    |
| Southwest                | 1,151,834     | 51.4%   | 1,110,110     | 50.2%   |
| United & affiliates      | 203,383       | 9.1%    | 190,325       | 8.6%    |
| US Airways & affiliates  | 136,923       | 6.1%    | 141,272       | 6.4%    |
| Other                    | 65,057        | 2.9%    | 72,562        | 3.3%    |



Total Enplaned Passengers

AIRLINE MARKET SHARES

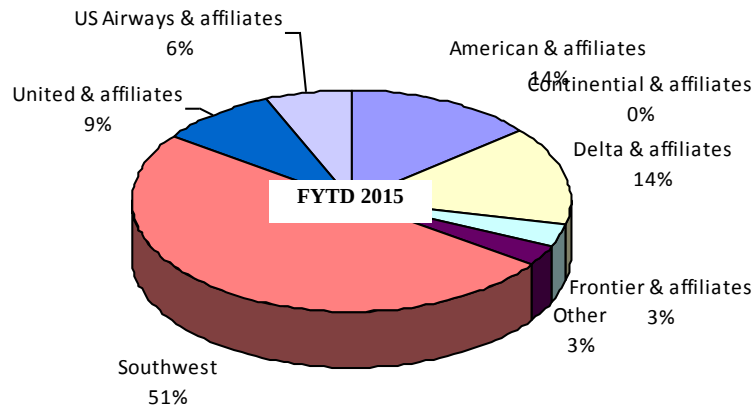
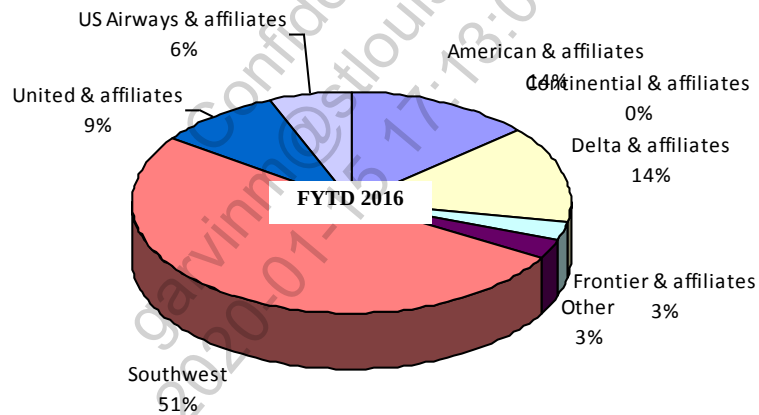
Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015

| Carrier |
|---------|
|---------|

Total

| 2016          |         |
|---------------|---------|
| Tot Enpl Pass | % Share |
| 2,241,484     | 100%    |

| 2015          |         |
|---------------|---------|
| Tot Enpl Pass | % Share |
| 2,212,028     | 100%    |



**Lambert-St. Louis International Airport**  
**DOMESTIC AND INTERNATIONAL ENPLANED PASSENGERS BY AIRLINE**

Oct-2015

**Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015**

|                                     | Month    |          | Percent Change | Fiscal Year-To-Date |           | Percent Change |
|-------------------------------------|----------|----------|----------------|---------------------|-----------|----------------|
|                                     | Oct-2015 | Oct-2014 |                | FY-2016             | FY-2015   |                |
| Domestic EP                         |          |          |                |                     |           |                |
| Mainline                            |          |          |                |                     |           |                |
| Air Choice One                      | 1,710    | 788      | 117.0%         | 6,553               | 3,505     | 87.0%          |
| Air Tran                            | 0        | 6,460    | -100.0%        | 0                   | 25,953    | -100.0%        |
| Alaska Air                          | 4,610    | 5,047    | -8.7%          | 32,264              | 19,678    | 64.0%          |
| American                            | 48,069   | 50,789   | -5.4%          | 203,030             | 218,756   | -7.2%          |
| Delta                               | 70,953   | 62,517   | 13.5%          | 264,744             | 257,456   | 2.8%           |
| Frontier                            | 11,120   | 11,554   | -3.8%          | 37,351              | 56,063    | -33.4%         |
| Southwest                           | 290,694  | 275,333  | 5.6%           | 1,151,834           | 1,110,110 | 3.8%           |
| United                              | 4,505    | 3,618    | 24.5%          | 23,091              | 11,110    | 107.8%         |
| US Airways                          | 21,094   | 19,358   | 9.0%           | 83,346              | 71,021    | 17.4%          |
| SubTotal-Mainline                   | 452,755  | 435,464  | 4.0%           | 1,802,213           | 1,773,652 | 1.6%           |
| Regional/Commuter                   |          |          |                |                     |           |                |
| AA Conn/Am. Eagle                   | 3,355    | 25,627   | -86.9%         | 17,889              | 89,048    | -79.9%         |
| AA Conn/Mesa                        | 684      | 0        | 0.0%           | 684                 | 0         | 0.0%           |
| AA Conn/Republic                    | 19,294   | 0        | 0.0%           | 54,241              | 0         | 0.0%           |
| AA Conn/Trans States Airlines, Inc. | 8,030    | 0        | 0.0%           | 30,060              | 0         | 0.0%           |
| Alaska Air/Skywest                  | 2,074    | 0        | 0.0%           | 2,074               | 0         | 0.0%           |
| Cape Air                            | 3,659    | 3,835    | -4.6%          | 14,078              | 15,255    | -7.7%          |
| DL Conn/ASA                         | 183      | 1,382    | -86.8%         | 655                 | 1,674     | -60.9%         |
| DL Conn/Chautauqua                  | 0        | 0        | 0.0%           | 0                   | 330       | -100.0%        |
| DL Conn/Compass                     | 0        | 676      | -100.0%        | 3,051               | 2,695     | 13.2%          |
| DL Conn/Go Jet                      | 9,573    | 7,981    | 19.9%          | 34,926              | 37,009    | -5.6%          |
| DL Conn/Pinnacle                    | 1,101    | 2,613    | -57.9%         | 12,531              | 11,511    | 8.9%           |
| DL Conn/Shuttle America             | 88       | 0        | 0.0%           | 88                  | 0         | 0.0%           |
| DL Conn/Skywest                     | 0        | 4,452    | -100.0%        | 3,411               | 5,413     | -37.0%         |
| Republic UA                         | 518      | 0        | 0.0%           | 802                 | 0         | 0.0%           |
| UA Conn/Mesa                        | 1,381    | 951      | 45.2%          | 4,043               | 1,318     | 206.8%         |
| UA Conn/Skywest                     | 7,415    | 6,556    | 13.1%          | 24,863              | 13,084    | 90.0%          |
| UA Conn/Tr States                   | 12,396   | 14,123   | -12.2%         | 50,251              | 62,332    | -19.4%         |
| UA Exp/ExpressJet                   | 11,047   | 11,412   | -3.2%          | 45,474              | 49,014    | -7.2%          |
| UA Exp/GoJet                        | 9,553    | 14,343   | -33.4%         | 36,167              | 52,069    | -30.5%         |
| UA Exp/Shuttle Am                   | 4,135    | 399      | 936.3%         | 18,692              | 1,398     | 1237.1%        |
| US Exp/Air Wisconsin                | 2,618    | 2,533    | 3.4%           | 10,629              | 9,453     | 12.4%          |
| US Exp/Mesa                         | 0        | 3,664    | -100.0%        | 0                   | 19,624    | -100.0%        |
| US Exp/PSA                          | 5,213    | 60       | 8588.3%        | 21,538              | 1,561     | 1279.8%        |
| US Exp/Republic                     | 5,389    | 8,479    | -36.4%         | 21,410              | 28,937    | -26.0%         |
| US Exp/Tr States                    | 0        | 2,936    | -100.0%        | 0                   | 10,676    | -100.0%        |
| SubTotal-Regional/Commuter          | 107,706  | 112,022  | -3.9%          | 407,557             | 412,401   | -1.2%          |
| Charter                             |          |          |                |                     |           |                |
| Charters (ATS)                      | 179      | 203      | -11.8%         | 727                 | 434       | 67.5%          |
| Sun Country Airlines                | 0        | 0        | 0.0%           | 580                 | 0         | 0.0%           |
| SubTotal-Charter                    | 179      | 203      | -11.8%         | 1,307               | 434       | 201.2%         |
| Subtotal Originating (EP)           | 560,640  | 547,689  | 2.4%           | 2,211,077           | 2,186,487 | 1.1%           |

|                           |         |         |       |           |           |        |
|---------------------------|---------|---------|-------|-----------|-----------|--------|
| International EP          |         |         |       |           |           |        |
| Mainline                  |         |         |       |           |           |        |
| Frontier                  | 3,857   | 2,787   | 38.4% | 21,626    | 17,804    | 21.5%  |
| Jazz Air Aviation LP      | 1,949   | 1,990   | -2.1% | 8,302     | 7,737     | 7.3%   |
| SubTotal-Mainline         | 5,806   | 4,777   | 21.5% | 29,928    | 25,541    | 17.2%  |
| Charter                   |         |         |       |           |           |        |
| Charters (ATS)            | 0       | 0       | 0.0%  | 479       | 0         | 0.0%   |
| SubTotal-Charter          | 0       | 0       | 0.0%  | 479       | 0         | 100.0% |
| Subtotal Connecting (EP)  | 5,806   | 4,777   | 21.5% | 30,407    | 25,541    | 19.1%  |
| Total Enplaned Passengers | 566,446 | 552,466 | 2.5%  | 2,241,484 | 2,212,028 | 1.3%   |

**Lambert-St. Louis International Airport**  
**ENPLANED PASSENGERS BY CONCOURSE**  
**Fiscal Year**

Oct-2015

| Concourse | Year | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | Jan     | Feb     | Mar     | Apr     | May     | Jun     | YrlyTotal |
|-----------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| A         | 2016 | 147,686 | 136,973 | 139,289 | 141,481 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 565,429   |
| A         | 2015 | 136,970 | 131,307 | 127,491 | 138,060 | 118,585 | 117,171 | 101,034 | 92,321  | 110,208 | 117,814 | 136,777 | 144,504 | 1,472,242 |
| A         | 2014 | 135,984 | 134,856 | 125,608 | 131,553 | 119,577 | 122,271 | 95,483  | 94,324  | 121,180 | 118,547 | 134,466 | 137,133 | 1,470,982 |
| C         | 2016 | 141,684 | 124,361 | 122,298 | 134,092 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 522,435   |
| C         | 2015 | 153,302 | 134,547 | 121,444 | 132,410 | 118,208 | 124,551 | 111,231 | 109,824 | 129,689 | 130,983 | 138,270 | 130,404 | 1,534,863 |
| C         | 2014 | 140,439 | 134,378 | 122,852 | 137,038 | 120,516 | 124,316 | 108,144 | 104,828 | 133,110 | 122,765 | 138,281 | 148,847 | 1,535,514 |
| E         | 2016 | 315,207 | 277,276 | 270,264 | 290,873 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1,153,620 |
| E         | 2015 | 314,280 | 278,447 | 261,774 | 281,996 | 240,096 | 260,495 | 223,144 | 217,211 | 292,817 | 274,384 | 297,537 | 301,261 | 3,243,442 |
| E         | 2014 | 297,144 | 268,462 | 251,997 | 282,504 | 245,550 | 268,675 | 214,445 | 211,206 | 277,551 | 265,957 | 284,522 | 304,576 | 3,172,589 |

**Section 1-10**

Lambert-St. Louis International Airport

Oct-2015

Enplaned Passengers Per Aircraft Departures

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

|                                        | Month    |          | Percent Change | Fiscal Year-To-Date |         | Percent Change |
|----------------------------------------|----------|----------|----------------|---------------------|---------|----------------|
|                                        | Oct-2015 | Oct-2014 |                | FY-2016             | FY-2015 |                |
| Domestic                               | 81.0     | 77.7     | 4.3%           | 79.0                | 77.8    | 1.5%           |
| Mainline                               | 106.9    | 105.0    | 1.8%           | 104.4               | 104.8   | -0.4%          |
| American                               | 111.5    | 112.9    | -1.2%          | 111.0               | 113.9   | -2.5%          |
| Delta                                  | 128.5    | 125.5    | 2.4%           | 127.8               | 122.9   | 4.0%           |
| Frontier                               | 158.9    | 116.7    | 36.1%          | 150.6               | 136.7   | 10.1%          |
| Southwest                              | 114.5    | 107.2    | 6.9%           | 111.1               | 106.1   | 4.6%           |
| United                                 | 115.5    | 100.5    | 14.9%          | 114.9               | 81.1    | 41.7%          |
| US Airways                             | 114.6    | 110.6    | 3.6%           | 112.3               | 105.5   | 6.4%           |
| Other                                  | 14.9     | 38.3     | -61.0%         | 21.6                | 40.0    | -46.1%         |
| Regional/Commuter                      | 40.2     | 38.6     | 4.0%           | 38.1                | 36.9    | 3.1%           |
| AA Conn/Am. Eagle affiliates           | 61.0     | 54.3     | 12.4%          | 59.2                | 50.3    | 17.7%          |
| AA Conn/Mesa affiliates                | 62.2     | 0.0      | 0.0%           | 62.2                | 0.0     | 0.0%           |
| AA Conn/Republic affiliates            | 87.3     | 0.0      | 0.0%           | 67.5                | 0.0     | 0.0%           |
| AA Conn/Trans States Airlines, Inc. af | 40.8     | 0.0      | 0.0%           | 38.7                | 0.0     | 0.0%           |
| DL Conn/ASA affiliates                 | 61.0     | 60.1     | 1.5%           | 54.6                | 59.8    | -8.7%          |
| DL Conn/Chautauqua affiliates          | 0.0      | 0.0      | 0.0%           | 0.0                 | 41.3    | -100.0%        |
| DL Conn/Compass affiliates             | 0.0      | 67.6     | -100.0%        | 63.6                | 65.7    | -3.3%          |
| DL Conn/Go Jet affiliates              | 58.7     | 48.4     | 21.4%          | 54.1                | 51.0    | 6.2%           |
| DL Conn/Pinnacle affiliates            | 52.4     | 54.4     | -3.7%          | 57.0                | 52.1    | 9.4%           |
| DL Conn/Shuttle America affiliates     | 44.0     | 0.0      | 0.0%           | 44.0                | 0.0     | 0.0%           |
| DL Conn/Skywest affiliates             | 0.0      | 53.6     | -100.0%        | 55.9                | 51.6    | 8.5%           |
| Other                                  | 32.6     | 33.0     | -1.3%          | 32.0                | 32.0    | -0.1%          |
| Charter                                | 44.8     | 101.5    | -55.9%         | 38.4                | 108.5   | -64.6%         |
| International                          | 73.5     | 65.4     | 12.3%          | 80.2                | 74.7    | 7.4%           |
| Mainline                               | 73.5     | 65.4     | 12.3%          | 80.2                | 74.7    | 7.4%           |
| Other                                  | 73.5     | 65.4     | 12.3%          | 80.2                | 74.7    | 7.4%           |
| Charter                                | 0.0      | 0.0      | 0.0%           | 79.8                | 0.0     | 0.0%           |
| Avg. Enplaned Per Departure            | 80.9     | 77.6     | 4.32%          | 79.0                | 77.8    | 1.55%          |

# LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT

## Section 2 - Aircraft Operations

|                                           |     |
|-------------------------------------------|-----|
| Summary Of Aircraft Departures            | 2-1 |
| Summary Of Aircraft Departures By Airline | 2-2 |
| Monthly Commercial Aircraft Departures    | 2-3 |
| Summary Of Aircraft Arrivals By Airline   | 2-4 |
| Monthly Aircraft Operations               | 2-5 |
| Breakdown of Aircraft Operations          | 2-6 |
| Summary Of Aircraft Operations            | 2-7 |



Lambert-St. Louis International Airport  
SUMMARY OF AIRCRAFT DEPARTURES

Oct-2015

Oct-2016 vs Oct-2015 and FYTD-2016 vs FYTD-2015

| Aircraft Departures                  | Month        |              | Percent Change | Fiscal Year-To-Date |               | Percent Change |
|--------------------------------------|--------------|--------------|----------------|---------------------|---------------|----------------|
|                                      | Oct-2016     | Oct-2015     |                | FY-2016             | FY-2015       |                |
| <b>Domestic</b>                      |              |              |                |                     |               |                |
| Mainline                             |              |              |                |                     |               |                |
| American                             | 431          | 450          | -4.2%          | 1,829               | 1,921         | -4.8%          |
| Delta                                | 552          | 498          | 10.8%          | 2,071               | 2,095         | -1.1%          |
| Frontier                             | 70           | 99           | -29.3%         | 248                 | 410           | -39.5%         |
| Southwest                            | 2,538        | 2,569        | -1.2%          | 10,372              | 10,460        | -0.8%          |
| United                               | 39           | 36           | 8.3%           | 201                 | 137           | 46.7%          |
| US Airways                           | 184          | 175          | 5.1%           | 742                 | 673           | 10.3%          |
| Other                                | 423          | 321          | 31.8%          | 1,800               | 1,228         | 46.6%          |
| <b>Subtotal - Mainline</b>           | <b>4,237</b> | <b>4,148</b> | <b>2.1%</b>    | <b>17,263</b>       | <b>16,924</b> | <b>2.0%</b>    |
| Regional/Commuter                    |              |              |                |                     |               |                |
| AA Conn/Am. Eagle                    | 55           | 472          | -88.3%         | 302                 | 1,770         | -82.9%         |
| AA Conn/Mesa                         | 11           | 0            | 100.0%         | 11                  | 0             | 100.0%         |
| AA Conn/Republic                     | 221          | 0            | 100.0%         | 803                 | 0             | 100.0%         |
| AA Conn/Trans States Airlines, Inc.  | 197          | 0            | 100.0%         | 777                 | 0             | 100.0%         |
| DL Conn/ASA                          | 3            | 23           | -87.0%         | 12                  | 28            | -57.1%         |
| DL Conn/Chautauqua                   | 0            | 0            | 0.0%           | 0                   | 8             | -100.0%        |
| DL Conn/Compass                      | 0            | 10           | -100.0%        | 48                  | 41            | 17.1%          |
| DL Conn/Go Jet                       | 163          | 165          | -1.2%          | 645                 | 726           | -11.2%         |
| DL Conn/Pinnacle                     | 21           | 48           | -56.3%         | 220                 | 221           | -0.5%          |
| DL Conn/Shuttle America              | 2            | 0            | 100.0%         | 2                   | 0             | 100.0%         |
| DL Conn/Skywest                      | 0            | 83           | -100.0%        | 61                  | 105           | -41.9%         |
| Other                                | 2,007        | 2,098        | -4.3%          | 7,825               | 8,275         | -5.4%          |
| <b>Subtotal - Regional/Commuter</b>  | <b>2,680</b> | <b>2,899</b> | <b>-7.6%</b>   | <b>10,706</b>       | <b>11,174</b> | <b>-4.2%</b>   |
| Charter                              |              |              |                |                     |               |                |
| All-Charters                         | 4            | 2            | 100.0%         | 34                  | 4             | 750.0%         |
| <b>Subtotal - Charter</b>            | <b>4</b>     | <b>2</b>     | <b>100.0%</b>  | <b>34</b>           | <b>4</b>      | <b>750.0%</b>  |
| <b>Subtotal - Domestic</b>           | <b>6,921</b> | <b>7,049</b> | <b>-1.8%</b>   | <b>28,003</b>       | <b>28,102</b> | <b>-0.4%</b>   |
| <b>International</b>                 |              |              |                |                     |               |                |
| International                        |              |              |                |                     |               |                |
| Other                                | 79           | 73           | 8.2%           | 373                 | 342           | 9.1%           |
| <b>Subtotal - International</b>      | <b>79</b>    | <b>73</b>    | <b>8.2%</b>    | <b>373</b>          | <b>342</b>    | <b>9.1%</b>    |
| Charter                              |              |              |                |                     |               |                |
| All-Charters                         | 0            | 0            | 0.0%           | 6                   | 0             | 100.0%         |
| <b>Subtotal - Charter</b>            | <b>0</b>     | <b>0</b>     | <b>0.0%</b>    | <b>6</b>            | <b>0</b>      | <b>0.0%</b>    |
| <b>Subtotal - International</b>      | <b>79</b>    | <b>73</b>    | <b>8.2%</b>    | <b>379</b>          | <b>342</b>    | <b>10.8%</b>   |
| <b>Subtotal Passenger Departures</b> | <b>7,000</b> | <b>7,122</b> | <b>-1.7%</b>   | <b>28,382</b>       | <b>28,444</b> | <b>-0.2%</b>   |
| <b>Subtotal Cargo Departures</b>     | <b>128</b>   | <b>133</b>   | <b>-3.8%</b>   | <b>501</b>          | <b>514</b>    | <b>-2.5%</b>   |
| <b>Total Departures</b>              | <b>7,128</b> | <b>7,255</b> | <b>-1.8%</b>   | <b>28,883</b>       | <b>28,958</b> | <b>-0.3%</b>   |

**Lambert-St. Louis International Airport**  
**SUMMARY OF AIRCRAFT DEPARTURES BY AIRLINE**  
**Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015**

Oct-2015

| Aircraft Departures                 | Month        |              | Percent Change | Fiscal Year-To-Date |               | Percent Change |
|-------------------------------------|--------------|--------------|----------------|---------------------|---------------|----------------|
|                                     | Oct-2015     | Oct-2014     |                | FY-2016             | FY-2015       |                |
| <b>Mainline</b>                     |              |              |                |                     |               |                |
| Air Choice One                      | 391          | 228          | 71.5%          | 1,534               | 826           | 85.7%          |
| Air Tran                            | 0            | 62           | -100.0%        | 0                   | 279           | -100.0%        |
| Alaska Air                          | 32           | 31           | 3.2%           | 266                 | 123           | 116.3%         |
| American                            | 431          | 450          | -4.2%          | 1,829               | 1,921         | -4.8%          |
| Delta                               | 552          | 498          | 10.8%          | 2,071               | 2,095         | -1.1%          |
| Frontier                            | 94           | 121          | -22.3%         | 400                 | 547           | -26.9%         |
| Jazz Air Aviation LP                | 55           | 51           | 7.8%           | 221                 | 205           | 7.8%           |
| Southwest                           | 2,538        | 2,569        | -1.2%          | 10,372              | 10,460        | -0.8%          |
| United                              | 39           | 36           | 8.3%           | 201                 | 137           | 46.7%          |
| US Airways                          | 184          | 175          | 5.1%           | 742                 | 673           | 10.3%          |
| <b>SubTotal-Mainline</b>            | <b>4,316</b> | <b>4,221</b> | <b>2.3%</b>    | <b>17,636</b>       | <b>17,266</b> | <b>2.1%</b>    |
| <b>Regional/Commuter</b>            |              |              |                |                     |               |                |
| AA Conn/Am. Eagle                   | 55           | 472          | -88.3%         | 302                 | 1,770         | -82.9%         |
| AA Conn/Mesa                        | 11           | 0            | 100.0%         | 11                  | 0             | 100.0%         |
| AA Conn/Republic                    | 221          | 0            | 100.0%         | 803                 | 0             | 100.0%         |
| AA Conn/Trans States Airlines, Inc. | 197          | 0            | 100.0%         | 777                 | 0             | 100.0%         |
| Alaska Air/Skywest                  | 31           | 0            | 100.0%         | 31                  | 0             | 100.0%         |
| Cape Air                            | 795          | 770          | 3.2%           | 3,134               | 3,094         | 1.3%           |
| DL Conn/ASA                         | 3            | 23           | -87.0%         | 12                  | 28            | -57.1%         |
| DL Conn/Chautauqua                  | 0            | 0            | 0.0%           | 0                   | 8             | -100.0%        |
| DL Conn/Compass                     | 0            | 10           | -100.0%        | 48                  | 41            | 17.1%          |
| DL Conn/Go Jet                      | 163          | 165          | -1.2%          | 645                 | 726           | -11.2%         |
| DL Conn/Pinnacle                    | 21           | 48           | -56.3%         | 220                 | 221           | -0.5%          |
| DL Conn/Shuttle America             | 2            | 0            | 100.0%         | 2                   | 0             | 100.0%         |
| DL Conn/Skywest                     | 0            | 83           | -100.0%        | 61                  | 105           | -41.9%         |
| Republic UA                         | 11           | 0            | 100.0%         | 16                  | 0             | 100.0%         |
| UA Conn/Mesa                        | 23           | 18           | 27.8%          | 65                  | 28            | 132.1%         |
| UA Conn/Skywest                     | 128          | 98           | 30.6%          | 418                 | 213           | 96.2%          |
| UA Conn/Tr States                   | 301          | 361          | -16.6%         | 1,218               | 1,583         | -23.1%         |
| UA Exp/ExpressJet                   | 257          | 258          | -0.4%          | 1,076               | 1,118         | -3.8%          |
| UA Exp/GoJet                        | 170          | 254          | -33.1%         | 657                 | 921           | -28.7%         |
| UA Exp/Shuttle Am                   | 71           | 7            | 914.3%         | 321                 | 23            | 1295.7%        |
| US Exp/Air Wisconsin                | 55           | 58           | -5.2%          | 223                 | 219           | 1.8%           |
| US Exp/Mesa                         | 0            | 56           | -100.0%        | 0                   | 288           | -100.0%        |
| US Exp/PSA                          | 74           | 1            | 7300.0%        | 302                 | 27            | 1018.5%        |
| US Exp/Republic                     | 91           | 137          | -33.6%         | 364                 | 463           | -21.4%         |
| US Exp/Tr States                    | 0            | 80           | -100.0%        | 0                   | 298           | -100.0%        |
| <b>SubTotal-Regional/Commuter</b>   | <b>2,680</b> | <b>2,899</b> | <b>-7.6%</b>   | <b>10,706</b>       | <b>11,174</b> | <b>-4.2%</b>   |
| <b>Charter</b>                      | <b>4</b>     | <b>2</b>     | <b>100.0%</b>  | <b>40</b>           | <b>4</b>      | <b>900.0%</b>  |
| <b>Cargo</b>                        |              |              |                |                     |               |                |
| Federal Express                     | 43           | 45           | -4.4%          | 166                 | 177           | -6.2%          |
| United Parcel Service               | 45           | 46           | -2.2%          | 174                 | 177           | -1.7%          |
| Other Cargo                         | 40           | 42           | -4.8%          | 161                 | 160           | 0.6%           |
| <b>SubTotal-Cargo</b>               | <b>128</b>   | <b>133</b>   | <b>-3.8%</b>   | <b>501</b>          | <b>514</b>    | <b>-2.5%</b>   |
| <b>Total Aircraft Departures</b>    | <b>7,128</b> | <b>7,255</b> | <b>-1.8%</b>   | <b>28,883</b>       | <b>28,958</b> | <b>-0.3%</b>   |

**Lambert-St. Louis International Airport**  
**MONTHLY COMMERCIAL AIRCRAFT DEPARTURES**  
**Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015**

Oct-2015

| Month | Years  |        | Variance | Percent Change |
|-------|--------|--------|----------|----------------|
|       | 2016   | 2015   |          |                |
| Jul   | 7,546  | 7,508  | 38       | 0.5%           |
| Aug   | 7,319  | 7,254  | 65       | 0.9%           |
| Sep   | 6,890  | 6,941  | -51      | -0.7%          |
| Oct   | 7,128  | 7,255  | -127     | -1.8%          |
| Nov   |        |        |          |                |
| Dec   |        |        |          |                |
| Jan   |        |        |          |                |
| Feb   |        |        |          |                |
| Mar   |        |        |          |                |
| Apr   |        |        |          |                |
| May   |        |        |          |                |
| Jun   |        |        |          |                |
| Total | 28,883 | 28,958 | -75      | -0.3%          |

**Lambert-St. Louis International Airport**  
**SUMMARY OF AIRCRAFT ARRIVALS BY AIRLINE**  
**Oct-2016 vs Oct-2015 and FYTD-2016 vs FYTD-2015**

Oct-2015

| Aircraft Arrivals                   | Month        |              | Percent Change | Fiscal Year-To-Date |               | Percent Change |
|-------------------------------------|--------------|--------------|----------------|---------------------|---------------|----------------|
|                                     | Oct-2015     | Oct-2014     |                | FY-2016             | FY-2015       |                |
| <b>Mainline</b>                     |              |              |                |                     |               |                |
| Air Choice One                      | 391          | 228          | 71.5%          | 1,534               | 826           | 85.7%          |
| Air Tran                            | 0            | 62           | -100.0%        | 0                   | 279           | -100.0%        |
| Alaska Air                          | 32           | 31           | 3.2%           | 266                 | 123           | 116.3%         |
| American                            | 431          | 450          | -4.2%          | 1,829               | 1,925         | -5.0%          |
| Delta                               | 552          | 497          | 11.1%          | 2,071               | 2,095         | -1.1%          |
| Frontier                            | 94           | 121          | -22.3%         | 400                 | 547           | -26.9%         |
| Jazz Air Aviation LP                | 55           | 51           | 7.8%           | 221                 | 205           | 7.8%           |
| Southwest                           | 2,538        | 2,569        | -1.2%          | 10,372              | 10,460        | -0.8%          |
| United                              | 39           | 36           | 8.3%           | 201                 | 137           | 46.7%          |
| US Airways                          | 184          | 175          | 5.1%           | 742                 | 673           | 10.3%          |
| <b>SubTotal-Mainline</b>            | <b>4,316</b> | <b>4,220</b> | <b>2.3%</b>    | <b>17,636</b>       | <b>17,270</b> | <b>2.1%</b>    |
| <b>Regional/Commuter</b>            |              |              |                |                     |               |                |
| AA Conn/Am. Eagle                   | 55           | 473          | -88.4%         | 302                 | 1,771         | -82.9%         |
| AA Conn/Mesa                        | 11           | 0            | 100.0%         | 11                  | 0             | 100.0%         |
| AA Conn/Republic                    | 221          | 0            | 100.0%         | 803                 | 0             | 100.0%         |
| AA Conn/Trans States Airlines, Inc. | 196          | 0            | 100.0%         | 776                 | 0             | 100.0%         |
| Alaska Air/Skywest                  | 31           | 0            | 100.0%         | 31                  | 0             | 100.0%         |
| Cape Air                            | 795          | 770          | 3.2%           | 3,134               | 3,094         | 1.3%           |
| DL Conn/ASA                         | 3            | 23           | -87.0%         | 12                  | 27            | -55.6%         |
| DL Conn/Chautauqua                  | 0            | 0            | 0.0%           | 0                   | 8             | -100.0%        |
| DL Conn/Compass                     | 0            | 10           | -100.0%        | 48                  | 41            | 17.1%          |
| DL Conn/Go Jet                      | 163          | 164          | -0.6%          | 645                 | 720           | -10.4%         |
| DL Conn/Pinnacle                    | 21           | 49           | -57.1%         | 220                 | 221           | -0.5%          |
| DL Conn/Shuttle America             | 2            | 0            | 100.0%         | 2                   | 0             | 100.0%         |
| DL Conn/Skywest                     | 0            | 83           | -100.0%        | 61                  | 105           | -41.9%         |
| Republic UA                         | 11           | 0            | 100.0%         | 16                  | 0             | 100.0%         |
| UA Conn/Mesa                        | 23           | 18           | 27.8%          | 65                  | 28            | 132.1%         |
| UA Conn/Skywest                     | 128          | 98           | 30.6%          | 418                 | 213           | 96.2%          |
| UA Conn/Tr States                   | 299          | 360          | -16.9%         | 1,216               | 1,576         | -22.8%         |
| UA Exp/ExpressJet                   | 257          | 258          | -0.4%          | 1,076               | 1,118         | -3.8%          |
| UA Exp/GoJet                        | 169          | 254          | -33.5%         | 656                 | 921           | -28.8%         |
| UA Exp/Shuttle Am                   | 69           | 7            | 885.7%         | 319                 | 23            | 1287.0%        |
| US Exp/Air Wisconsin                | 55           | 59           | -6.8%          | 223                 | 223           | 0.0%           |
| US Exp/Mesa                         | 0            | 56           | -100.0%        | 0                   | 288           | -100.0%        |
| US Exp/PSA                          | 74           | 1            | 7300.0%        | 302                 | 27            | 1018.5%        |
| US Exp/Republic                     | 89           | 137          | -35.0%         | 362                 | 464           | -22.0%         |
| US Exp/Tr States                    | 0            | 80           | -100.0%        | 0                   | 297           | -100.0%        |
| <b>SubTotal-Regional/Commuter</b>   | <b>2,672</b> | <b>2,900</b> | <b>-7.9%</b>   | <b>10,698</b>       | <b>11,165</b> | <b>-4.2%</b>   |
| <b>Charter</b>                      | <b>4</b>     | <b>2</b>     | <b>100.0%</b>  | <b>4</b>            | <b>2</b>      | <b>100.0%</b>  |
| <b>Cargo</b>                        | <b>128</b>   | <b>133</b>   | <b>-3.8%</b>   | <b>501</b>          | <b>514</b>    | <b>-2.5%</b>   |
| <b>Total Aircraft Arrivals</b>      | <b>7,120</b> | <b>7,255</b> | <b>-1.9%</b>   | <b>28,839</b>       | <b>28,951</b> | <b>-0.4%</b>   |

**Lambert-St. Louis International Airport**  
**MONTHLY AIRCRAFT OPERATIONS \***

Oct-2015

**Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015**

| Month | Years  |        | Variance | Percent Change |
|-------|--------|--------|----------|----------------|
|       | 2016   | 2015   |          |                |
| Jul   | 16,740 | 16,705 | 35       | 0.2%           |
| Aug   | 16,211 | 16,232 | -21      | -0.1%          |
| Sep   | 15,763 | 15,672 | 91       | 0.6%           |
| Oct   | 16,035 | 16,283 | -248     | -1.5%          |
| Nov   |        |        |          |                |
| Dec   |        |        |          |                |
| Jan   |        |        |          |                |
| Feb   |        |        |          |                |
| Mar   |        |        |          |                |
| Apr   |        |        |          |                |
| May   |        |        |          |                |
| Jun   |        |        |          |                |
| Total | 64,749 | 64,892 | -143     | -0.2%          |

\* Landing & Departures

**Lambert-St. Louis International Airport**  
**BREAKDOWN OF AIRCRAFT OPERATIONS**  
**As a Percent of Total Aircraft Operations**

Oct-2015

**Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015**

| Aircraft Operation               | Month/Data    |               | % Share       |               | Fiscal Year-To-Date /Data |               | % Share       |               |
|----------------------------------|---------------|---------------|---------------|---------------|---------------------------|---------------|---------------|---------------|
|                                  | Oct-2015      | Oct-2014      | Oct-2015      | Oct-2014      | Oct-2016                  | Oct-2015      | Oct-2016      | Oct-2015      |
| Military                         | 162           | 104           | 1.0%          | 0.6%          | 773                       | 499           | 1.2%          | 0.8%          |
| General Aviation                 | 746           | 802           | 4.7%          | 4.9%          | 2,896                     | 3,073         | 4.5%          | 4.7%          |
| Air Taxi                         | 4,993         | 4,528         | 31.1%         | 27.8%         | 19,614                    | 18,123        | 30.3%         | 27.9%         |
| Air Carrier                      | 10,134        | 10,849        | 63.2%         | 66.6%         | 41,466                    | 43,197        | 64.0%         | 66.6%         |
| <b>Total Aircraft Operations</b> | <b>16,035</b> | <b>16,283</b> | <b>100.0%</b> | <b>100.0%</b> | <b>64,749</b>             | <b>64,892</b> | <b>100.0%</b> | <b>100.0%</b> |

Source: FAA

Lambert-St. Louis International Airport  
SUMMARY OF AIRCRAFT OPERATIONS  
Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

Oct-2015

|                     |
|---------------------|
| Aircraft Operations |
|---------------------|

Air Carrier  
Air Taxi  
General Aviation  
Military  
  
**Total Aircraft Operations**

| Month         |               | Percent Change |
|---------------|---------------|----------------|
| Oct-2015      | Oct-2014      |                |
| 10,134        | 10,849        | -6.6%          |
| 4,993         | 4,528         | 10.3%          |
| 746           | 802           | -7.0%          |
| 162           | 104           | 55.8%          |
| <b>16,035</b> | <b>16,283</b> | <b>-1.5%</b>   |

| Fiscal Year-To-Date |               | Percent Change |
|---------------------|---------------|----------------|
| FY-2016             | FY-2015       |                |
| 41,466              | 43,197        | -4.0%          |
| 19,614              | 18,123        | 8.2%           |
| 2,896               | 3,073         | -5.8%          |
| 773                 | 499           | 54.9%          |
| <b>64,749</b>       | <b>64,892</b> | <b>-0.2%</b>   |

Source: FAA

Confidential  
garvinm@stlouis-mo.gov  
2020-01-15 17:13:00 +0000

# LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT

## Section 3 - Landed Weights

|                                              |     |
|----------------------------------------------|-----|
| Summary Of Aircraft Landed Weight By Airline | 3-1 |
| Monthly Aircraft Landed Weight               | 3-2 |
| Average Weight(lbs) Per Landing              | 3-3 |

Confidential  
garvinm@stlouis-mo.gov  
2020-01-15 17:13:00 +0000



Lambert-St. Louis International Airport

Oct-2015

SUMMARY OF AIRCRAFT LANDED WEIGHT BY AIRLINE

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

| Aircraft Landed Weight /1000 lbs    | Month          |                | Percent Change | Fiscal Year-to-date |                  | Percent Change |
|-------------------------------------|----------------|----------------|----------------|---------------------|------------------|----------------|
|                                     | Oct-2015       | Oct-2014       |                | FY-2016             | FY-2015          |                |
| <b>Mainline</b>                     |                |                |                |                     |                  |                |
| Air Choice One                      | 3,324          | 1,938          | 71.5%          | 13,039              | 7,000            | 86.3%          |
| Air Tran                            | 0              | 6,448          | -100.0%        | 0                   | 29,016           | -100.0%        |
| Alaska Air                          | 4,829          | 4,687          | 3.0%           | 33,363              | 18,336           | 82.0%          |
| American                            | 55,370         | 56,900         | -2.7%          | 237,449             | 244,943          | -3.1%          |
| Delta                               | 78,327         | 72,016         | 8.8%           | 300,390             | 303,200          | -0.9%          |
| Frontier                            | 13,220         | 16,272         | -18.8%         | 55,868              | 74,556           | -25.1%         |
| Jazz Air Aviation LP                | 2,585          | 2,397          | 7.8%           | 10,387              | 9,663            | 7.5%           |
| Southwest                           | 322,734        | 320,770        | 0.6%           | 1,313,398           | 1,303,142        | 0.8%           |
| United                              | 6,236          | 5,932          | 5.1%           | 30,445              | 20,224           | 50.5%          |
| US Airways                          | 25,473         | 24,170         | 5.4%           | 102,859             | 92,991           | 10.6%          |
| <b>SubTotal-Mainline</b>            | <b>512,097</b> | <b>511,529</b> | <b>0.1%</b>    | <b>2,097,197</b>    | <b>2,103,071</b> | <b>-0.3%</b>   |
| <b>Regional/Commuter</b>            |                |                |                |                     |                  |                |
| AA Conn/Am. Eagle                   | 3,615          | 33,935         | -89.3%         | 19,930              | 123,556          | -83.9%         |
| AA Conn/Mesa                        | 930            | 0              | 100.0%         | 930                 | 0                | 100.0%         |
| AA Conn/Republic                    | 18,296         | 0              | 100.0%         | 61,865              | 0                | 100.0%         |
| AA Conn/Trans States Airlines, Inc. | 8,415          | 0              | 100.0%         | 33,093              | 0                | 100.0%         |
| Alaska Air/Skywest                  | 2,324          | 0              | 100.0%         | 2,324               | 0                | 100.0%         |
| Cape Air                            | 5,446          | 5,322          | 2.3%           | 21,468              | 21,393           | 0.4%           |
| DL Conn/ASA                         | 201            | 1,541          | -87.0%         | 792                 | 1,817            | -56.4%         |
| DL Conn/Chautauqua                  | 0              | 0              | 0.0%           | 0                   | 340              | -100.0%        |
| DL Conn/Compass                     | 0              | 745            | -100.0%        | 3,506               | 3,061            | 14.5%          |
| DL Conn/Go Jet                      | 10,921         | 10,988         | -0.6%          | 43,215              | 48,240           | -10.4%         |
| DL Conn/Pinnacle                    | 1,493          | 3,680          | -59.4%         | 15,005              | 14,040           | 6.9%           |
| DL Conn/Shuttle America             | 85             | 0              | 100.0%         | 85                  | 0                | 100.0%         |
| DL Conn/Skywest                     | 0              | 4,800          | -100.0%        | 4,103               | 5,834            | -29.7%         |
| Rebublic UA                         | 801            | 0              | 100.0%         | 1,165               | 0                | 100.0%         |
| UA Conn/Mesa                        | 1,605          | 1,206          | 33.1%          | 4,720               | 1,876            | 151.6%         |
| UA Conn/Skywest                     | 7,785          | 7,007          | 11.1%          | 27,339              | 14,067           | 94.3%          |
| UA Conn/Tr States                   | 12,958         | 15,273         | -15.2%         | 52,526              | 66,856           | -21.4%         |
| UA Exp/ExpressJet                   | 11,257         | 11,317         | -0.5%          | 47,155              | 48,992           | -3.7%          |
| UA Exp/GoJet                        | 11,323         | 17,018         | -33.5%         | 43,952              | 61,707           | -28.8%         |
| UA Exp/Shuttle Am                   | 4,990          | 506            | 885.7%         | 23,067              | 1,663            | 1286.9%        |
| US Exp/Air Wisconsin                | 2,585          | 2,773          | -6.8%          | 10,481              | 10,481           | 0.0%           |
| US Exp/Mesa                         | 0              | 4,116          | -100.0%        | 0                   | 21,142           | -100.0%        |
| US Exp/PSA                          | 5,549          | 67             | 8182.5%        | 22,664              | 1,705            | 1229.1%        |
| US Exp/Republic                     | 6,647          | 10,264         | -35.2%         | 27,013              | 34,759           | -22.3%         |
| US Exp/Tr States                    | 0              | 3,302          | -100.0%        | 0                   | 12,251           | -100.0%        |
| <b>SubTotal-Regional/Commuter</b>   | <b>117,225</b> | <b>133,860</b> | <b>-12.4%</b>  | <b>466,398</b>      | <b>493,779</b>   | <b>-5.5%</b>   |
| <b>Charter</b>                      | <b>685</b>     | <b>1,263</b>   | <b>-45.8%</b>  | <b>7,018</b>        | <b>3,698</b>     | <b>89.8%</b>   |
| <b>Cargo</b>                        |                |                |                |                     |                  |                |
| Federal Express                     | 14,478         | 15,363         | -5.8%          | 56,618              | 61,224           | -7.5%          |
| United Parcel Service               | 10,791         | 10,507         | 2.7%           | 40,598              | 41,621           | -2.5%          |
| Other Cargo                         | 4,598          | 5,233          | -12.1%         | 19,370              | 22,460           | -13.8%         |
| <b>SubTotal-Cargo</b>               | <b>29,867</b>  | <b>31,103</b>  | <b>-4.0%</b>   | <b>116,586</b>      | <b>125,304</b>   | <b>-7.0%</b>   |
| <b>Total Aircraft Landed Weight</b> | <b>659,874</b> | <b>677,756</b> | <b>-2.6%</b>   | <b>2,687,199</b>    | <b>2,725,852</b> | <b>-1.4%</b>   |

**Lambert-St. Louis International Airport**  
**TOTAL MONTHLY AIRCRAFT LANDED WEIGHT / 1000 lbs \***  
**Fiscal Year-To-Date -2016 vs Fiscal Year-To-Date -2015**

Oct-2015

| Month | Years     |           | Variance | Percent Change |
|-------|-----------|-----------|----------|----------------|
|       | 2016      | 2015      |          |                |
| Jul   | 708,787   | 714,011   | -5,224   | -0.7%          |
| Aug   | 682,428   | 683,541   | -1,113   | -0.2%          |
| Sep   | 636,110   | 650,544   | -14,433  | -2.2%          |
| Oct   | 659,874   | 677,756   | -17,883  | -2.6%          |
| Nov   |           |           |          |                |
| Dec   |           |           |          |                |
| Jan   |           |           |          |                |
| Feb   |           |           |          |                |
| Mar   |           |           |          |                |
| Apr   |           |           |          |                |
| May   |           |           |          |                |
| Jun   |           |           |          |                |
| Total | 2,687,199 | 2,725,852 | -38,653  | -1.4%          |

\* Passenger & Cargo

# Lambert-St. Louis International Airport

Oct-2015

## Average Weight(lbs) Per Landing

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

### Avg Weight(lbs) Per Landing

#### Scheduled Passenger Carrier

Mainline  
American  
Continental  
Delta  
Frontier  
Southwest  
United  
US Airways  
Other

Regional/Commuter  
AA Conn/Am. Eagle affiliates  
AA Conn/Chautauqua affiliates  
AA Conn/Mesa affiliates  
AA Conn/Republic affiliates  
AA Conn/Trans States Airlines, Inc. affiliates  
DL Conn/ASA affiliates  
DL Conn/Chautauqua affiliates  
DL Conn/ComAir affiliates  
DL Conn/Compass affiliates  
DL Conn/Freedom affiliates  
DL Conn/Go Jet affiliates  
DL Conn/Mesaba affiliates  
DL Conn/Pinnacle affiliates  
DL Conn/Shuttle America affiliates  
DL Conn/Skywest affiliates  
Other

**Subtotal Sched. Passenger Carriers**

**Subtotal Charter**

**Subtotal Cargo Carriers**

**Total Aircraft Landings**

| Month    |          | Percent Change |
|----------|----------|----------------|
| Oct-2015 | Oct-2014 |                |
| 118,651  | 121,216  | -2.1%          |
| 128,468  | 126,443  | 1.6%           |
| 0        | 0        | 0.0%           |
| 141,897  | 144,902  | -2.1%          |
| 140,638  | 134,480  | 4.6%           |
| 127,161  | 124,862  | 1.8%           |
| 159,900  | 164,786  | -3.0%          |
| 138,441  | 138,111  | 0.2%           |
| 22,463   | 41,586   | -46.0%         |
| 43,872   | 46,159   | -5.0%          |
| 65,726   | 71,744   | -8.4%          |
| 0        | 0        | 0.0%           |
| 84,500   | 0        | 100.0%         |
| 82,788   | 0        | 100.0%         |
| 42,934   | 0        | 100.0%         |
| 67,000   | 67,000   | 0.0%           |
| 0        | 0        | 0.0%           |
| 0        | 0        | 0.0%           |
| 0        | 74,480   | -100.0%        |
| 0        | 0        | 0.0%           |
| 67,000   | 67,000   | 0.0%           |
| 0        | 0        | 0.0%           |
| 71,086   | 75,100   | -5.3%          |
| 42,500   | 0        | 100.0%         |
| 0        | 57,834   | -100.0%        |
| 36,635   | 37,260   | -1.7%          |

|                |                |               |
|----------------|----------------|---------------|
| <b>90,058</b>  | <b>90,645</b>  | <b>-0.6%</b>  |
| <b>171,220</b> | <b>631,650</b> | <b>-72.9%</b> |
| <b>233,333</b> | <b>233,861</b> | <b>-0.2%</b>  |
| <b>92,679</b>  | <b>93,419</b>  | <b>-0.8%</b>  |

| Year-To-Date |         | Percent Change |
|--------------|---------|----------------|
| FY-2016      | FY-2015 |                |
| 118,916      | 121,776 | -2.3%          |
| 129,825      | 127,243 | 2.0%           |
| 0            | 0       | 0.0%           |
| 145,046      | 144,726 | 0.2%           |
| 139,670      | 136,300 | 2.5%           |
| 126,629      | 124,583 | 1.6%           |
| 151,466      | 147,620 | 2.6%           |
| 138,623      | 138,174 | 0.3%           |
| 28,099       | 44,672  | -37.1%         |
| 43,597       | 44,226  | -1.4%          |
| 65,995       | 69,766  | -5.4%          |
| 0            | 0       | 0.0%           |
| 84,500       | 0       | 100.0%         |
| 77,043       | 0       | 100.0%         |
| 42,646       | 0       | 100.0%         |
| 66,008       | 67,300  | -1.9%          |
| 0            | 42,500  | -100.0%        |
| 0            | 0       | 0.0%           |
| 73,033       | 74,646  | -2.2%          |
| 0            | 0       | 0.0%           |
| 67,000       | 67,000  | 0.0%           |
| 0            | 0       | 0.0%           |
| 68,203       | 63,529  | 7.4%           |
| 42,500       | 0       | 100.0%         |
| 67,266       | 55,564  | 21.1%          |
| 36,310       | 35,891  | 1.2%           |

|                |                |               |
|----------------|----------------|---------------|
| <b>90,478</b>  | <b>91,326</b>  | <b>-0.9%</b>  |
| <b>175,454</b> | <b>924,403</b> | <b>-81.0%</b> |
| <b>232,707</b> | <b>243,783</b> | <b>-4.5%</b>  |
| <b>93,063</b>  | <b>94,147</b>  | <b>-1.2%</b>  |

# LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT

## Section 4 - Cargo

|                                                                   |     |
|-------------------------------------------------------------------|-----|
| Summary Of Enplaned and Deplaned Cargo (LBS) - (Mail and Freight) | 4-1 |
| Monthly Enplaned And Deplaned Cargo (LBS) - (Mail and Freight)    | 4-2 |
| Summary Of Enplaned And Deplaned Freight By Airline               | 4-3 |
| Summary Of Enplaned And Deplaned Mail By Airline                  | 4-4 |

Confidential  
garvinm@stlouis-mo.gov  
2020-01-15 17:13:00 +0000

Lambert-St. Louis International Airport  
SUMMARY OF ENPLANED AND DEPLANED CARGO (LBS)  
(MAIL AND FREIGHT)

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

| Air Cargo (lbs)                       | Month             |                   | Percent Change | Fiscal Year-To-Date |                   | Percent Change |
|---------------------------------------|-------------------|-------------------|----------------|---------------------|-------------------|----------------|
|                                       | Oct-2015          | Oct-2014          |                | FY-2016             | FY-2015           |                |
| Passenger Carrier/Belly               | 798,059           | 561,612           | 42.1%          | 2,935,259           | 2,000,660         | 47.5%          |
| Cargo Carrier                         | 36,739            | 16,378            | 124.3%         | 123,525             | 73,991            | 12.8%          |
| <b>Subtotal - Mail</b>                | <b>834,798</b>    | <b>577,990</b>    | <b>44.4%</b>   | <b>3,058,784</b>    | <b>2,074,651</b>  | <b>47.4%</b>   |
| Passenger Carrier/Belly               | 1,289,560         | 1,317,695         | -2.1%          | 5,357,330           | 5,231,757         | 5.6%           |
| Cargo Carrier                         | 8,626,574         | 9,175,508         | -6.0%          | 34,384,568          | 36,587,993        | -8.9%          |
| <b>Subtotal - Freight</b>             | <b>9,916,134</b>  | <b>10,493,203</b> | <b>-5.5%</b>   | <b>39,741,898</b>   | <b>41,819,750</b> | <b>-5.0%</b>   |
| <b>Total Cargo (Mail and Freight)</b> | <b>10,750,932</b> | <b>11,071,193</b> | <b>-2.9%</b>   | <b>42,800,682</b>   | <b>43,894,401</b> | <b>-2.5%</b>   |

**Lambert-St. Louis International Airport**  
**MONTHLY ENPLANED AND DEPLANED CARGO (LBS)**  
**(MAIL AND FREIGHT)**  
**FYTD-2016 vs FYTD-2015**

Oct-2015

| Month | Fiscal Year To Date (Years) |            | Variance   | Percent Change |
|-------|-----------------------------|------------|------------|----------------|
|       | 2016                        | 2015       |            |                |
| Jul   | 11,127,369                  | 11,293,701 | -166,332   | -1.5%          |
| Aug   | 10,294,399                  | 10,941,914 | -647,515   | -5.9%          |
| Sep   | 10,627,982                  | 10,587,593 | 40,389     | 0.4%           |
| Oct   | 10,750,932                  | 11,071,193 | -320,261   | -2.9%          |
| Nov   |                             |            |            |                |
| Dec   |                             |            |            |                |
| Jan   |                             |            |            |                |
| Feb   |                             |            |            |                |
| Mar   |                             |            |            |                |
| Apr   |                             |            |            |                |
| May   |                             |            |            |                |
| Jun   |                             |            |            |                |
| Total | 42,800,682                  | 43,894,401 | -1,093,719 | -2.5%          |

Lambert-St. Louis International Airport

Oct-2015

SUMMARY OF ENPLANED AND DEPLANED FREIGHT BY AIRLINE

Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015

| Freight                           | Month            |                   | Percent Change | Fiscal Year-To-Date |                   | Percent Change |
|-----------------------------------|------------------|-------------------|----------------|---------------------|-------------------|----------------|
|                                   | Oct-2015         | Oct-2014          |                | FY-2016             | FY-2015           |                |
| <b>Mainline</b>                   |                  |                   |                |                     |                   |                |
| Alaska Air                        | 11,658           | 25,492            | -54.3%         | 63,542              | 130,621           | -51.4%         |
| American                          | 35,249           | 26,754            | 31.8%          | 129,394             | 130,161           | -0.6%          |
| Delta                             | 94,655           | 90,803            | 4.2%           | 387,583             | 382,463           | 1.3%           |
| Frontier                          | 94               | 505               | -81.4%         | 598                 | 1,015             | -41.1%         |
| Southwest                         | 1,045,516        | 1,093,325         | -4.4%          | 4,305,524           | 4,304,140         | 0.0%           |
| United                            | 92,403           | 43,864            | 110.7%         | 418,646             | 173,158           | 141.8%         |
| US Airways                        | 6,054            | 32,118            | -81.2%         | 37,464              | 95,555            | -60.8%         |
| <b>SubTotal-Mainline</b>          | <b>1,285,629</b> | <b>1,312,861</b>  | <b>-2.1%</b>   | <b>5,342,751</b>    | <b>5,217,113</b>  | <b>2.4%</b>    |
| <b>Regional/Commuter</b>          |                  |                   |                |                     |                   |                |
| AA Conn/Am. Eagle                 | 193              | 4,256             | -95.5%         | 2,046               | 12,051            | -83.0%         |
| AA Conn/Republic                  | 1,483            | 0                 | 100.0%         | 6,419               | 0                 | 100.0%         |
| Alaska Air/Skywest                | 990              | 0                 | 100.0%         | 990                 | 0                 | 100.0%         |
| DL Conn/Chautauqua                | 0                | 0                 | 0.0%           | 0                   | 8                 | -100.0%        |
| DL Conn/Go Jet                    | 756              | 0                 | 100.0%         | 2,726               | 0                 | 100.0%         |
| US Exp/Air Wisconsin              | 200              | 574               | -65.2%         | 1,183               | 2,577             | -54.1%         |
| US Exp/PSA                        | 309              | 4                 | 7625.0%        | 1,215               | 8                 | 15087.5%       |
| <b>SubTotal-Regional/Commuter</b> | <b>3,931</b>     | <b>4,834</b>      | <b>-18.7%</b>  | <b>14,579</b>       | <b>14,644</b>     | <b>-0.4%</b>   |
| <b>Charter</b>                    |                  |                   |                |                     |                   |                |
| Aeronaes TSM                      | 0                | 0                 | 0.0%           | 32,850              | 0                 | 100.0%         |
| IFL Group                         | 0                | 0                 | 0.0%           | 109,500             | 0                 | 100.0%         |
| Kallitta Charters                 | 0                | 0                 | 0.0%           | 103,800             | 0                 | 100.0%         |
| National Air Cargo                | 0                | 0                 | 0.0%           | 58,700              | 0                 | 100.0%         |
| <b>SubTotal-Charter</b>           | <b>0</b>         | <b>0</b>          | <b>#Num!</b>   | <b>304,850</b>      | <b>0</b>          | <b>#Div/0!</b> |
| <b>Cargo Air Carrier</b>          |                  |                   |                |                     |                   |                |
| ABX Air Inc.                      | 0                | 25,934            | -100.0%        | 0                   | 258,908           | -100.0%        |
| Air Transport International       | 0                | 0                 | 0.0%           | 119,580             | 836,893           | -85.7%         |
| Ameristar                         | 0                | 0                 | 0.0%           | 17,600              | 0                 | 100.0%         |
| Federal Express                   | 4,642,483        | 5,022,091         | -7.6%          | 17,869,567          | 19,316,775        | -7.5%          |
| Southern Air                      | 510,543          | 531,727           | -4.0%          | 2,174,524           | 1,993,934         | 9.1%           |
| United Parcel Service             | 3,453,495        | 3,595,756         | -4.0%          | 13,834,094          | 14,181,483        | -2.4%          |
| USA Jet                           | 20,053           | 0                 | 100.0%         | 64,353              | 0                 | 100.0%         |
| <b>SubTotal-Cargo Air Carrier</b> | <b>8,626,574</b> | <b>9,175,508</b>  | <b>-6.0%</b>   | <b>34,079,718</b>   | <b>36,587,993</b> | <b>-6.9%</b>   |
| <b>Total Freight</b>              | <b>9,916,134</b> | <b>10,493,203</b> | <b>-5.5%</b>   | <b>39,741,898</b>   | <b>41,819,750</b> | <b>-5.0%</b>   |

**Lambert-St. Louis International Airport**  
**SUMMARY OF ENPLANED AND DEPLANED MAIL BY AIRLINE**  
**Oct-2015 vs Oct-2014 and FYTD-2016 vs FYTD-2015**

Oct-2015

| Mail                              | Month          |                | Percent Change | Fiscal Year-To-Date |                  | Percent Change |
|-----------------------------------|----------------|----------------|----------------|---------------------|------------------|----------------|
|                                   | Oct-2015       | Oct-2014       |                | FY-2016             | FY-2015          |                |
| <b>Mainline</b>                   |                |                |                |                     |                  |                |
| Alaska Air                        | 57,090         | 0              | 100.0%         | 169,844             | 0                | 100.0%         |
| American                          | 89,330         | 79,608         | 12.2%          | 480,051             | 172,413          | 178.4%         |
| Delta                             | 381,865        | 180,985        | 111.0%         | 1,174,484           | 773,941          | 51.8%          |
| United                            | 57,554         | 72,240         | -20.3%         | 232,870             | 250,769          | -7.1%          |
| US Airways                        | 204,706        | 222,445        | -8.0%          | 866,476             | 793,183          | 9.2%           |
| <b>SubTotal-Mainline</b>          | <b>790,545</b> | <b>555,278</b> | <b>42.4%</b>   | <b>2,923,725</b>    | <b>1,990,306</b> | <b>46.9%</b>   |
| <b>Regional/Commuter</b>          |                |                |                |                     |                  |                |
| AA Conn/Am. Eagle                 | 0              | 6,334          | -100.0%        | 0                   | 10,354           | -100.0%        |
| AA Conn/Republic                  | 0              | 0              | 0.0%           | 4,020               | 0                | 100.0%         |
| Alaska Air/Skywest                | 7,514          | 0              | 100.0%         | 7,514               | 0                | 100.0%         |
| <b>SubTotal-Regional/Commuter</b> | <b>7,514</b>   | <b>6,334</b>   | <b>18.6%</b>   | <b>11,534</b>       | <b>10,354</b>    | <b>11.4%</b>   |
| <b>Cargo Air Carrier</b>          |                |                |                |                     |                  |                |
| United Parcel Service             | 36,739         | 16,378         | 124.3%         | 123,525             | 73,991           | 66.9%          |
| <b>SubTotal-Cargo Air Carrier</b> | <b>36,739</b>  | <b>16,378</b>  | <b>124.3%</b>  | <b>123,525</b>      | <b>73,991</b>    | <b>66.9%</b>   |
| <b>Total Mail</b>                 | <b>834,798</b> | <b>577,990</b> | <b>44.4%</b>   | <b>3,058,784</b>    | <b>2,074,651</b> | <b>47.4%</b>   |