

# **LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT**



## **AIR TRAFFIC ACTIVITY REPORT**

**Fiscal Year**

**As of December, 2011**

# **LAMBERT-ST. LOUIS INTERNATIONAL AIRPORT**

## **AIR TRAFFIC ACTIVITY REPORT**

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**STL SUMMARY OF AIR TRAFFIC ACTIVITY**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

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|                             | Month   |         | Percent Change | Year-to-Date |           | Percent Change |
|-----------------------------|---------|---------|----------------|--------------|-----------|----------------|
|                             | Dec-11  | Dec-10  |                | FY2012       | FY2011    |                |
| Enplaned passengers (EP)    |         |         |                |              |           |                |
| Domestic                    |         |         |                |              |           |                |
| Mainline                    |         |         |                |              |           |                |
| *Southwest                  | 231,874 | 229,705 | 0.9%           | 1,474,792    | 1,426,370 | 3.4%           |
| *American                   | 88,411  | 92,472  | -4.4%          | 547,043      | 591,480   | -7.5%          |
| *Delta                      | 42,536  | 38,187  | 11.4%          | 289,682      | 283,361   | 2.2%           |
| Other                       | 48,456  | 41,365  | 17.1%          | 326,185      | 253,095   | 28.9%          |
| Subtotal-Mainline           | 411,277 | 401,729 | 2.4%           | 2,637,702    | 2,554,306 | 3.3%           |
| Regional/commuter           |         |         |                |              |           |                |
| *AA affiliates              | 0       | 824     | -100.0%        | 4,919        | 8,209     | -40.1%         |
| *AA Conn/ Am. Eagle         | 0       | 824     | -100.0%        | 4,919        | 8,209     | -40.1%         |
| *DL affiliates              | 28,876  | 33,555  | -13.9%         | 193,083      | 162,657   | 18.7%          |
| *DL Conn/ ASA               | 2,795   | 5,617   | -50.2%         | 26,275       | 20,405    | 28.8%          |
| *DL Conn/ Chautauqua        | 1,200   | 0       | 100%           | 3,637        | 4,723     | -23.0%         |
| *DL Conn/ Comair            | 6,007   | 8,140   | -26.2%         | 61,493       | 33,344    | 84.4%          |
| *DL Conn/ Compass           | 2,290   | 7,436   | -69.2%         | 7,432        | 30,462    | -75.6%         |
| *DL Conn/ Mesaba            | 4,567   | 4,001   | 14.1%          | 33,256       | 41,085    | -19.1%         |
| *DL Conn/ Pinnacle          | 3,131   | 2,980   | 5.1%           | 9,539        | 12,655    | -24.6%         |
| *DL Conn/ Shuttle Am.       | 4,946   | 1,764   | 180.4%         | 14,394       | 5,271     | 173.1%         |
| *DL Conn/ Skywest           | 3,940   | 3,617   | 8.9%           | 37,057       | 14,712    | 151.9%         |
| Other                       | 56,557  | 65,116  | -13.1%         | 380,604      | 417,720   | -8.9%          |
| Subtotal-Regional/commuter  | 85,433  | 99,495  | -14.1%         | 578,606      | 588,586   | -1.7%          |
| Charter                     | 265     | 313     | -15.3%         | 852          | 1,937     | -56.0%         |
| Subtotal-Domestic           | 496,975 | 501,537 | -0.9%          | 3,217,160    | 3,144,829 | 2.3%           |
| International               |         |         |                |              |           |                |
| Mainline                    |         |         |                |              |           |                |
| USA 3000                    | 2,949   | 3,260   | -9.5%          | 23,008       | 22,187    | 3.7%           |
| Other                       | 0       | 0       | 0%             | 119          | 0         | 100%           |
| Subtotal-Mainline/national  | 2,949   | 3,260   | -9.5%          | 23,127       | 22,187    | 4.2%           |
| Regional/commuter           |         |         |                |              |           |                |
| Jazz Air                    | 995     | 995     | 0.0%           | 8,270        | 8,061     | 2.6%           |
| Subtotal-Regional/commuter  | 995     | 995     | 0.0%           | 8,270        | 8,061     | 2.6%           |
| Charter                     | 828     | 906     | -8.6%          | 1,938        | 3,794     | -48.9%         |
| Subtotal-International      | 4,772   | 5,161   | -7.5%          | 33,335       | 34,042    | -2.1%          |
| Total Enplaned Passengers   | 501,747 | 506,698 | -1.0%          | 3,250,495    | 3,178,871 | 2.3%           |
| Subtotal Originating EP     | 419,726 | 429,107 | -2.2%          | 2,787,145    | 2,730,437 | 2.1%           |
| Subtotal Connecting EP      | 82,021  | 77,591  | 5.7%           | 463,350      | 448,434   | 3.3%           |
| Aircraft departures         |         |         |                |              |           |                |
| Domestic                    |         |         |                |              |           |                |
| Mainline                    |         |         |                |              |           |                |
| *Southwest                  | 2,457   | 2,393   | 2.7%           | 14,836       | 14,356    | 3.3%           |
| *American                   | 866     | 911     | -4.9%          | 5,105        | 5,580     | -8.5%          |
| *Delta                      | 404     | 375     | 7.7%           | 2,614        | 2,692     | -2.9%          |
| Other                       | 493     | 393     | 25.4%          | 3,012        | 2,385     | 26.3%          |
| Subtotal-Mainline           | 4,220   | 4,072   | 3.6%           | 25,567       | 25,013    | 2.2%           |
| Regional/commuter           |         |         |                |              |           |                |
| *AA affiliates              | 0       | 28      | -100.0%        | 133          | 253       | -47.4%         |
| *AA Conn/ Am. Eagle         | 0       | 28      | -100.0%        | 133          | 253       | -47.4%         |
| *DL affiliates              | 602     | 733     | -17.9%         | 3,860        | 3,231     | 19.5%          |
| *DL Conn/ ASA               | 56      | 133     | -57.9%         | 597          | 468       | 27.6%          |
| *DL Conn/ Chautauqua        | 27      | 0       | 100%           | 81           | 103       | -21.4%         |
| *DL Conn/ Comair            | 147     | 203     | -27.6%         | 1,296        | 754       | 71.9%          |
| *DL Conn/ Compass           | 38      | 150     | -74.7%         | 118          | 599       | -80.3%         |
| *DL Conn/ Freedom           | 0       | 0       | 0%             | 0            | 1         | -100.0%        |
| *DL Conn/ Mesaba            | 71      | 73      | -2.7%          | 611          | 657       | -7.0%          |
| *DL Conn/ Pinnacle          | 82      | 75      | 9.3%           | 227          | 293       | -22.5%         |
| *DL Conn/ Shuttle Am.       | 104     | 45      | 131.1%         | 287          | 112       | 156.3%         |
| *DL Conn/ Skywest           | 77      | 54      | 42.6%          | 643          | 244       | 163.5%         |
| Other                       | 2,100   | 2,116   | -0.8%          | 12,647       | 12,253    | 3.2%           |
| Subtotal-Regional/commuter  | 2,702   | 2,877   | -6.1%          | 16,640       | 15,737    | 5.7%           |
| Charter                     | 120     | 8       | 1400.0%        | 134          | 39        | 243.6%         |
| Subtotal-Domestic           | 7,042   | 6,957   | 1.2%           | 42,341       | 40,789    | 3.8%           |
| International               |         |         |                |              |           |                |
| Mainline                    |         |         |                |              |           |                |
| USA 3000                    | 22      | 23      | -4.3%          | 164          | 169       | -3.0%          |
| Subtotal-Mainline/national  | 22      | 23      | -4.3%          | 164          | 169       | -3.0%          |
| Regional/commuter           |         |         |                |              |           |                |
| Jazz Air                    | 47      | 53      | -11.3%         | 306          | 313       | -2.2%          |
| Subtotal-Regional/commuter  | 47      | 53      | -11.3%         | 306          | 313       | -2.2%          |
| Charter                     | 7       | 7       | 0.0%           | 16           | 33        | -51.5%         |
| Subtotal-International      | 76      | 83      | -8.4%          | 486          | 515       | -5.6%          |
| Subtotal Passenger Carriers | 7,118   | 7,040   | 1.1%           | 42,827       | 41,304    | 3.7%           |
| Subtotal Cargo Carriers     | 134     | 149     | -10.1%         | 668          | 752       | -11.2%         |
| Total Aircraft Departures   | 7,252   | 7,189   | 0.9%           | 43,495       | 42,056    | 3.4%           |

Dec-11

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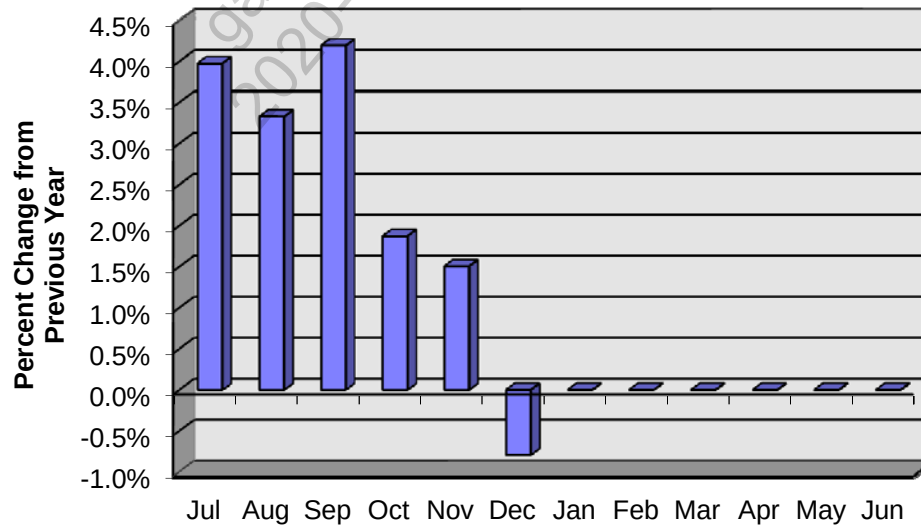
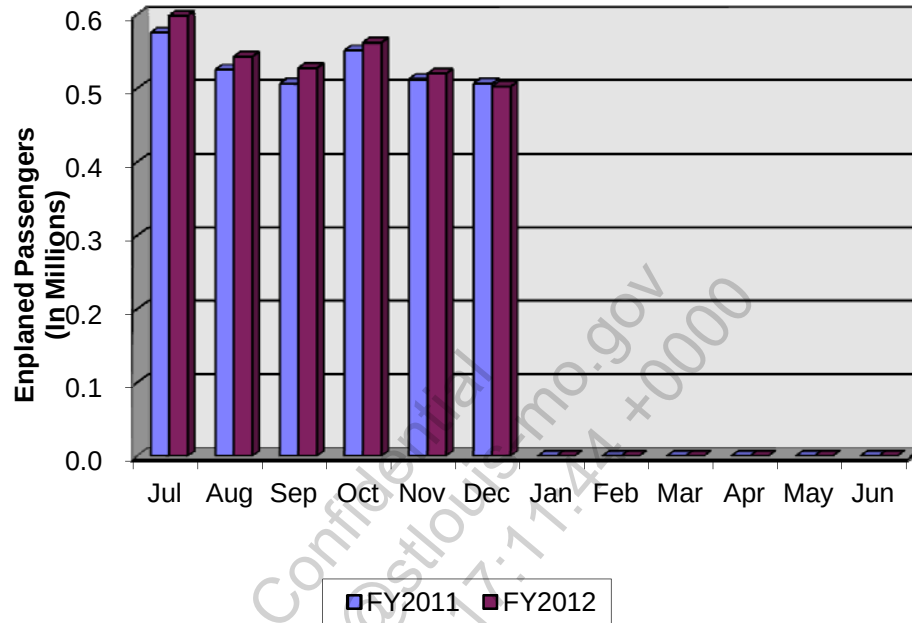
|                                    | Month      |            | Percent Change | Year-to-Date |            | Percent Change |
|------------------------------------|------------|------------|----------------|--------------|------------|----------------|
|                                    | Dec-11     | Dec-10     |                | FY2012       | FY2011     |                |
| <b>Landed Weight (1,000-lbs.)</b>  |            |            |                |              |            |                |
| <b>Scheduled Passenger Carrier</b> |            |            |                |              |            |                |
| <b>Mainline</b>                    |            |            |                |              |            |                |
| *Southwest                         | 298,626    | 290,398    | 2.8%           | 1,800,260    | 1,724,781  | 4.4%           |
| *American                          | 120,036    | 128,529    | -6.6%          | 703,857      | 762,097    | -7.6%          |
| *Delta                             | 55,290     | 50,272     | 10.0%          | 355,403      | 343,281    | 3.5%           |
| Other                              | 66,970     | 54,260     | 23.4%          | 416,388      | 331,422    | 25.6%          |
| Subtotal-Mainline                  | 540,922    | 523,458    | 3.3%           | 3,275,908    | 3,161,582  | 3.6%           |
| <b>Regional/commuter</b>           |            |            |                |              |            |                |
| *AA affiliates                     | 0          | 1,142      | -100.0%        | 5,511        | 12,582     | -56.2%         |
| *AA Conn/ Am. Eagle                | 0          | 1,142      | -100.0%        | 5,511        | 12,582     | -56.2%         |
| *DL affiliates                     | 38,934     | 48,580     | -19.9%         | 248,135      | 212,065    | 17.0%          |
| *DL Conn/ ASA                      | 3,760      | 8,489      | -55.7%         | 39,641       | 29,970     | 32.3%          |
| *DL Conn/ Chautauqua               | 1,148      | 0          | 100%           | 3,443        | 4,378      | -21.4%         |
| *DL Conn/ Comair                   | 10,109     | 12,264     | -17.6%         | 78,806       | 43,179     | 82.5%          |
| *DL Conn/ Compass                  | 2,832      | 11,385     | -75.1%         | 8,971        | 44,715     | -79.9%         |
| *DL Conn/ Freedom                  | 0          | 0          | 0%             | 0            | 43         | -100.0%        |
| *DL Conn/ Mesaba                   | 5,407      | 5,482      | -1.4%          | 45,521       | 49,341     | -7.7%          |
| *DL Conn/ Pinnacle                 | 3,854      | 3,637      | 6.0%           | 10,763       | 14,052     | -23.4%         |
| *DL Conn/ Shuttle Am.              | 7,563      | 3,300      | 129.2%         | 20,973       | 8,475      | 147.5%         |
| *DL Conn/ Skywest                  | 4,262      | 4,023      | 5.9%           | 40,017       | 17,913     | 123.4%         |
| Other                              | 70,725     | 82,182     | -13.9%         | 443,107      | 483,039    | -8.3%          |
| Subtotal-Regional/commuter         | 109,659    | 131,905    | -16.9%         | 696,753      | 707,686    | -1.5%          |
| Subtotal Sched. Passenger Carriers | 650,582    | 655,363    | -0.7%          | 3,972,661    | 3,869,268  | 2.7%           |
| Subtotal Charter                   | 2,504      | 1,000      | 150.4%         | 2,504        | 4,660      | -46.3%         |
| Subtotal Cargo Carriers*           | 39,197     | 42,224     | -7.2%          | 194,881      | 192,594    | 1.2%           |
| Total Landed Weight                | 692,283    | 698,587    | -0.9%          | 4,170,046    | 4,066,522  | 2.5%           |
| Participating Airlines***          | 655,149    | 670,162    | -2.2%          | 3,975,523    | 3,894,865  | 2.1%           |
| Non-Participating Airlines         | 37,134     | 28,425     | 30.6%          | 194,523      | 171,657    | 13.3%          |
| <b>Aircraft Operations</b>         |            |            |                |              |            |                |
| Air Carrier                        | 10,709     | 10,925     | -2.0%          | 64,734       | 63,545     | 1.9%           |
| Regional/Commuter                  | 4,206      | 4,017      | 4.7%           | 26,121       | 24,075     | 8.5%           |
| General Aviation                   | 670        | 635        | 5.5%           | 4,580        | 4,781      | -4.2%          |
| Military                           | 96         | 86         | 11.6%          | 810          | 802        | 1.0%           |
| Total Aircraft Operations          | 15,681     | 15,663     | 0.1%           | 96,245       | 93,203     | 3.3%           |
| <b>Air Cargo (lbs.)</b>            |            |            |                |              |            |                |
| <b>Mail</b>                        |            |            |                |              |            |                |
| Passenger/Belly                    | 329,983    | 520,464    | -36.6%         | 1,824,840    | 2,377,780  | -23.3%         |
| Cargo                              | 37,196     | 2,894,856  | -98.7%         | 360,912      | 16,677,620 | -97.8%         |
| Subtotal-Mail                      | 367,179    | 3,415,320  | -89.2%         | 2,185,752    | 19,055,400 | -88.5%         |
| <b>Freight</b>                     |            |            |                |              |            |                |
| Passenger/Belly                    | 1,219,989  | 1,322,396  | -7.7%          | 7,451,046    | 7,142,105  | 4.3%           |
| Cargo**                            | 11,652,495 | 9,540,965  | 22.1%          | 68,102,416   | 52,459,265 | 29.8%          |
| Subtotal-Freight                   | 12,872,484 | 10,863,361 | 18.5%          | 75,553,462   | 59,601,370 | 26.8%          |
| Total Air Cargo                    | 13,239,663 | 14,278,681 | -7.3%          | 77,739,214   | 78,656,770 | -1.2%          |

\*\*\* Participating airlines include America West, Air Tran, American, Continental, Delta, Frontier, Northwest, Southwest, United, US Airways, American Eagle, Chautauqua (American Connection, Continental Express, Delta Connection, and US Airways Express), Regionsair (American Connection), Trans States (American Connection, United Express, and US Airways Express), ExpressJet (Continental Express), Atlantic Southeast (Delta Connection), Comair (Delta Connection), Freedom (Delta Connection), Shuttle America (Delta Connection), Mesaba (Northwest Airlink), Pinnacle (Northwest Airlink), Go Jet (United Express), Air Wisconsin (US Airways Express), Mesa (US Airways Express), Great Lakes, UPS Compass (Delta Connection), Cape Air and Alaska Air.

**KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

|                                    | Month   |         | Percent<br>Change | Year-to-Date |         | Percent<br>Change |
|------------------------------------|---------|---------|-------------------|--------------|---------|-------------------|
|                                    | Dec-11  | Dec-10  |                   | FY2012       | FY2011  |                   |
| EP per departure                   |         |         |                   |              |         |                   |
| Domestic                           | 70.6    | 72.1    | -2.1%             | 76.0         | 77.1    | -1.4%             |
| Mainline                           | 97.5    | 98.7    | -1.2%             | 103.2        | 102.1   | 1.0%              |
| *Southwest                         | 94.4    | 96.0    | -1.7%             | 99.4         | 99.4    | 0.0%              |
| *American                          | 102.1   | 101.5   | 0.6%              | 107.2        | 106.0   | 1.1%              |
| *Delta                             | 105.3   | 101.8   | 3.4%              | 110.8        | 105.3   | 5.3%              |
| Other                              | 98.3    | 105.3   | -6.6%             | 108.3        | 106.1   | 2.1%              |
| Regional/commuter                  | 31.6    | 34.6    | -8.6%             | 34.8         | 37.4    | -7.0%             |
| *AA affiliates                     | -       | 29.4    | -                 | 37.0         | 32.4    | 14.0%             |
| *DL affiliates                     | 48.0    | 45.8    | 4.8%              | 50.0         | 50.3    | -0.6%             |
| Other                              | 26.9    | 30.8    | -12.5%            | 30.1         | 34.1    | -11.7%            |
| Charter                            | 2.2     | 39.1    | -94.4%            | 6.4          | 49.7    | -87.2%            |
| International                      | 62.8    | 62.2    | 1.0%              | 68.6         | 66.1    | 3.8%              |
| Mainline                           | 134.0   | 141.7   | -5.4%             | 141.0        | 131.3   | 7.4%              |
| USA 3000                           | 134.0   | 141.7   | -5.4%             | 140.3        | 131.3   | 6.9%              |
| Other                              | -       | -       | -                 | -            | -       | -                 |
| Regional/commuter                  | 21.2    | 18.8    | 12.8%             | 27.0         | 25.8    | 4.9%              |
| Jazz Air                           | 21.2    | 18.8    | 12.8%             | 27.0         | 25.8    | 4.9%              |
| Other                              | -       | -       | -                 | -            | -       | -                 |
| Charter                            | 118.3   | 129.4   | 100.0%            | 121.1        | 115.0   | 100.0%            |
| Total Passenger Carriers           | 70.5    | 72.0    | -2.1%             | 75.9         | 77.0    | -1.4%             |
| Avg. weight (lbs.) per landing     |         |         |                   |              |         |                   |
| Scheduled Passenger Carrier        |         |         |                   |              |         |                   |
| Mainline/national                  | 127,426 | 127,486 | 0.0%              | 127,200      | 125,484 | 1.4%              |
| *Southwest                         | 121,541 | 121,353 | 0.2%              | 121,344      | 120,144 | 1.0%              |
| *American                          | 138,131 | 139,402 | -0.9%             | 137,258      | 136,283 | 0.7%              |
| *Delta                             | 136,856 | 134,058 | 2.1%              | 136,065      | 127,472 | 6.7%              |
| Other                              | 22,534  | 19,317  | 16.7%             | 23,115       | 19,599  | 17.9%             |
| Regional/commuter                  | 35,650  | 44,973  | -20.7%            | 37,966       | 39,259  | -3.3%             |
| *AA affiliates                     | -       | 40,801  | -                 | 41,438       | 49,732  | -16.7%            |
| *DL affiliates                     | 73,322  | 73,829  | -0.7%             | 79,403       | 80,572  | -1.5%             |
| Other                              | 27,790  | 36,574  | -24.0%            | 29,356       | 31,903  | -8.0%             |
| Subtotal Sched. Passenger Carriers | 88,865  | 93,105  | -4.6%             | 90,071       | 89,523  | 0.6%              |
| Subtotal Charter Carriers          | 208,683 | 66,667  | 100.0%            | 69,561       | 64,722  | 100.0%            |
| Subtotal Cargo Carriers            | 292,515 | 283,385 | 3.2%              | 291,302      | 256,109 | 13.7%             |
| Total Air Carriers                 | 92,712  | 96,986  | -4.4%             | 93,059       | 92,327  | 0.8%              |

**MONTHLY ENPLANED PASSENGERS**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



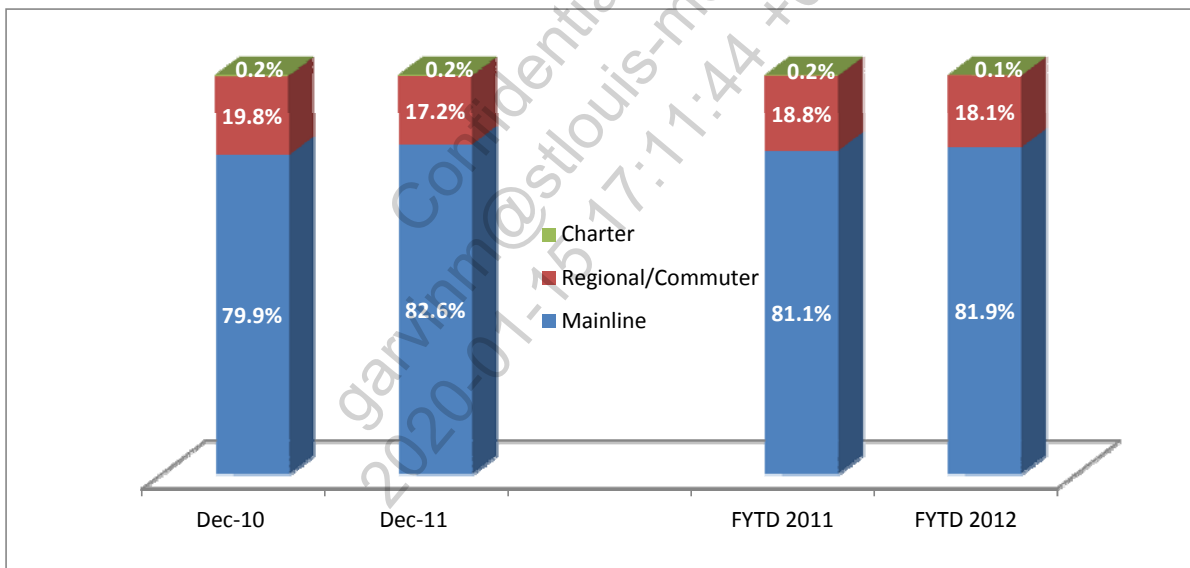
Dec-11

**SUMMARY OF ENPLANED PASSENGERS BY AIRLINE**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

|                                   | Month          |                | Percent Change | Year-to-date     |                  | Percent Change |
|-----------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|
|                                   | Dec-11         | Dec-10         |                | FY2012           | FY2011           |                |
| <b>Enplaned passengers (EP)</b>   |                |                |                |                  |                  |                |
| <b>Mainline</b>                   |                |                |                |                  |                  |                |
| *Air Tran                         | 8,852          | 10,424         | -15.1%         | 62,470           | 63,989           | -2.4%          |
| *Alaska Air                       | 4,319          | 4,493          | -3.9%          | 25,917           | 14,212           | 82.4%          |
| *American                         | 88,411         | 92,472         | -4.4%          | 547,043          | 591,480          | -7.5%          |
| *Continental                      | 556            | 0              | 100%           | 11,752           | 158              | 7338.0%        |
| *Delta                            | 42,536         | 38,187         | 11.4%          | 289,682          | 283,361          | 2.2%           |
| *Frontier                         | 9,092          | 6,661          | 36.5%          | 73,830           | 57,247           | 29.0%          |
| *Southwest                        | 231,874        | 229,705        | 0.9%           | 1,474,792        | 1,426,370        | 3.4%           |
| *United                           | 2,817          | 2,863          | -1.6%          | 18,634           | 17,469           | 6.7%           |
| *US Airways                       | 22,037         | 15,596         | 41.3%          | 131,480          | 97,510           | 34.8%          |
| USA 3000                          | 3,732          | 4,588          | -18.7%         | 25,229           | 24,697           | 2.2%           |
| <b>Subtotal-Mainline</b>          | <b>414,226</b> | <b>404,989</b> | <b>2.3%</b>    | <b>2,660,829</b> | <b>2,576,493</b> | <b>3.3%</b>    |
| <b>Regional/commuter</b>          |                |                |                |                  |                  |                |
| Air Choice One                    | 459            | 406            | 13.1%          | 2,315            | 1,664            | 39.1%          |
| AirTran/ Skywest                  | 0              | 2,716          | -100.0%        | 3,543            | 19,895           | -82.2%         |
| Jazz Air                          | 995            | 995            | 0.0%           | 8,270            | 8,061            | 2.6%           |
| *AA Conn/ Am. Eagle               | 0              | 824            | -100.0%        | 4,919            | 8,209            | -40.1%         |
| *CO Exp/ Chautauqua               | 0              | 4,438          | -100.0%        | 0                | 29,771           | -100.0%        |
| *CO Exp/ Expressjet               | 7,527          | 9,519          | -20.9%         | 63,621           | 60,405           | 5.3%           |
| CO Exp/ Skywest                   | 897            | 0              | 100%           | 3,889            | 0                | 100%           |
| Vision Air                        | 0              | 0              | 0%             | 2,948            | 0                | 100%           |
| *Cape Air                         | 3,762          | 2,642          | 42.4%          | 20,354           | 12,896           | 57.8%          |
| *DL Conn/ ASA                     | 2,795          | 5,617          | -50.2%         | 26,275           | 20,405           | 28.8%          |
| *DL Conn/ Chautauqua              | 1,200          | 0              | 100%           | 3,637            | 4,723            | -23.0%         |
| *DL Conn/ Comair                  | 6,007          | 8,140          | -26.2%         | 61,493           | 33,344           | 84.4%          |
| *DL Conn/ Compass                 | 2,290          | 7,436          | -69.2%         | 7,432            | 30,462           | -75.6%         |
| *DL Conn/ Mesaba                  | 4,567          | 4,001          | 14.1%          | 33,256           | 41,085           | -19.1%         |
| *DL Conn/ Pinnacle                | 3,131          | 2,980          | 5.1%           | 9,539            | 12,655           | -24.6%         |
| *DL Conn/ Shuttle Am.             | 4,946          | 1,764          | 180.4%         | 14,394           | 5,271            | 173.1%         |
| *DL Conn/ Skywest                 | 3,940          | 3,617          | 8.9%           | 37,057           | 14,712           | 151.9%         |
| *Frontier/ Chautauqua             | 0              | 1,914          | -100.0%        | 7,924            | 11,068           | -28.4%         |
| *UA Exp/ Go Jet                   | 15,042         | 17,419         | -13.6%         | 85,950           | 101,875          | -15.6%         |
| UA Exp/ Shuttle America           | 2,855          | 0              | 100%           | 21,178           | 0                | 100%           |
| *UA Exp/ Skywest                  | 0              | 0              | 0%             | 9,905            | 0                | 100%           |
| *UA Exp/ Tr States                | 7,220          | 8,531          | -15.4%         | 53,560           | 66,689           | -19.7%         |
| UA Exp/ Mesa                      | 0              | 0              | 0%             | 60               | 0                | 100%           |
| CO Exp/Trans States               | 6,730          | 0              | 100%           | 24,250           | 0                | 100%           |
| *US Exp/ Air Wisconsin            | 1,008          | 1,663          | -39.4%         | 9,824            | 9,814            | 0.1%           |
| *US Exp/ Chautauqua               | 0              | 188            | -100.0%        | 0                | 1,216            | -100.0%        |
| *US Exp/ Mesa                     | 1,150          | 4,322          | -73.4%         | 20,110           | 30,219           | -33.5%         |
| US Exp/ Republic                  | 7,308          | 8,177          | -10.6%         | 33,127           | 52,271           | -36.6%         |
| *US Exp/ Tr States                | 2,263          | 2,169          | 4.3%           | 15,489           | 15,431           | 0.4%           |
| US Exp/ PSA                       | 336            | 1,012          | -66.8%         | 2,557            | 4,506            | -43.3%         |
| <b>Subtotal-Regional/commuter</b> | <b>86,428</b>  | <b>100,490</b> | <b>-14.0%</b>  | <b>586,876</b>   | <b>596,647</b>   | <b>-1.6%</b>   |
| Charter                           | 1,093          | 1,219          | -10.3%         | 2,790            | 5,731            | -51.3%         |
| <b>Total Enplaned Passengers</b>  | <b>501,747</b> | <b>506,698</b> | <b>-1.0%</b>   | <b>3,250,495</b> | <b>3,178,871</b> | <b>2.3%</b>    |

Dec-11

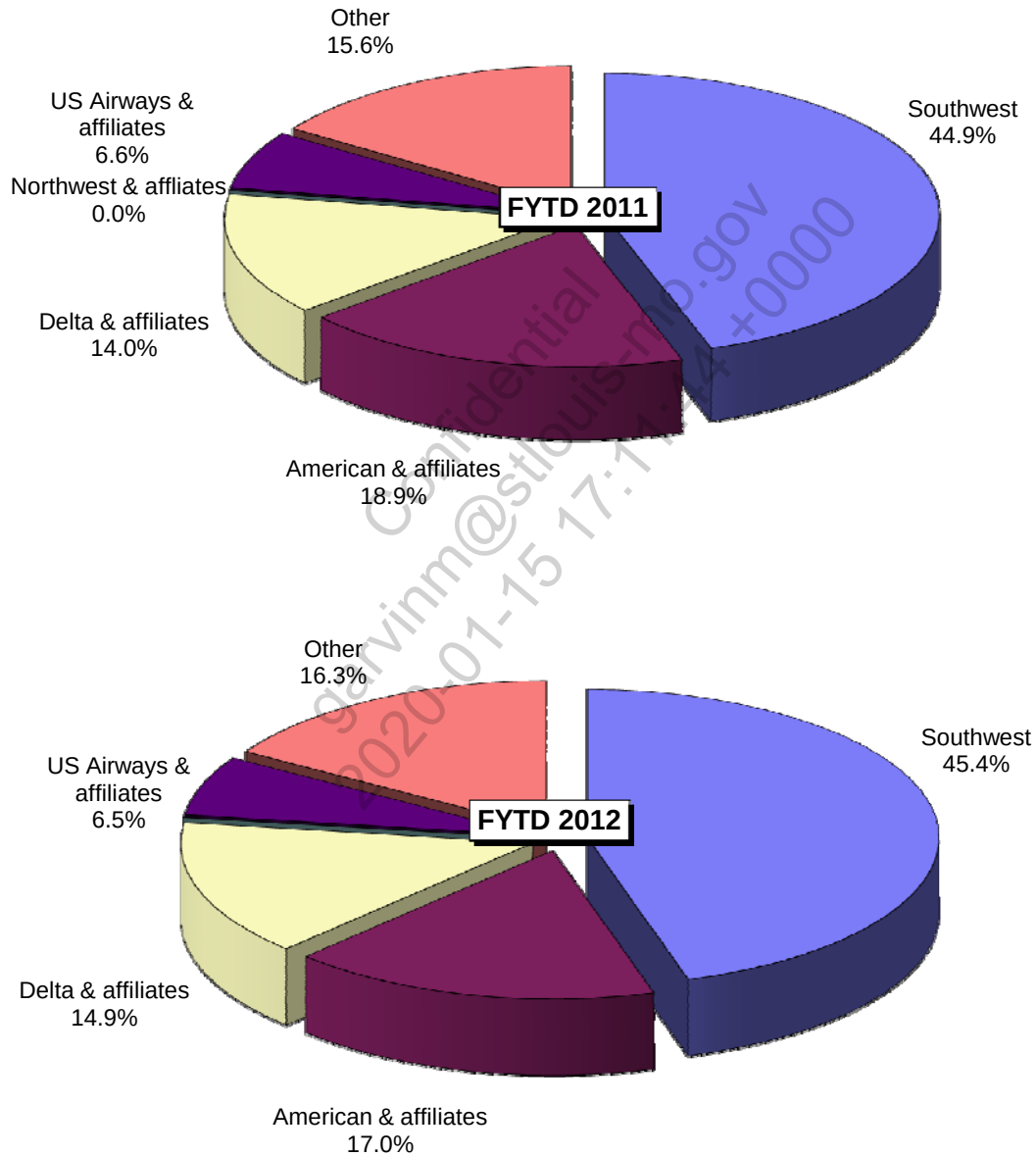
**BREAKDOWN OF ENPLANED PASSENGERS BY AIRLINE CLASS**  
Lambert-St. Louis International Airport  
Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11





Dec-11

**AIRLINE MARKET SHARES**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



**SUMMARY OF DEPLANED PASSENGERS BY AIRLINE**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

|                                   | Month          |                | Percent Change | Year-to-date     |                  | Percent Change |
|-----------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|
|                                   | Dec-11         | Dec-10         |                | FY2012           | FY2011           |                |
| <b>Deplaned passengers (DEP)</b>  |                |                |                |                  |                  |                |
| <b>Mainline</b>                   |                |                |                |                  |                  |                |
| *Air Tran                         | 7,845          | 10,181         | -22.9%         | 64,007           | 65,933           | -2.9%          |
| *Alaska Air                       | 4,236          | 4,429          | -4.4%          | 26,868           | 14,432           | 86.2%          |
| *American                         | 79,734         | 96,481         | -17.4%         | 546,499          | 601,780          | -9.2%          |
| *Continental                      | 634            | 0              | 100%           | 9,313            | 123              | 7471.5%        |
| *Delta                            | 40,532         | 35,379         | 14.6%          | 291,822          | 284,548          | 2.6%           |
| *Frontier                         | 8,807          | 6,950          | 26.7%          | 74,478           | 59,947           | 24.2%          |
| *Southwest                        | 225,257        | 223,044        | 1.0%           | 1,449,020        | 1,401,722        | 3.4%           |
| *United                           | 3,244          | 2,908          | 11.6%          | 21,066           | 19,174           | 9.9%           |
| *US Airways                       | 20,734         | 14,893         | 39.2%          | 133,723          | 98,068           | 36.4%          |
| USA 3000                          | 3,208          | 3,960          | -19.0%         | 23,993           | 25,230           | -4.9%          |
| <b>Subtotal-Mainline</b>          | <b>394,231</b> | <b>398,225</b> | <b>-1.0%</b>   | <b>2,640,789</b> | <b>2,570,957</b> | <b>2.7%</b>    |
| <b>Regional/commuter</b>          |                |                |                |                  |                  |                |
| Air Choice One                    | 501            | 454            | 10.4%          | 2,472            | 1,824            | 35.5%          |
| AirTran/ Skywest                  | 0              | 2,488          | -100.0%        | 3,971            | 19,241           | -79.4%         |
| Jazz Air                          | 1,088          | 1,252          | -13.1%         | 8,901            | 8,845            | 0.6%           |
| *AA Conn/ Am. Eagle               | 0              | 699            | -100.0%        | 4,577            | 7,744            | -40.9%         |
| *CO Exp/ Chautauqua               | 0              | 4,053          | -100.0%        | 0                | 30,643           | -100.0%        |
| *CO Exp/ Expressjet               | 7,045          | 8,673          | -18.8%         | 64,732           | 59,559           | 8.7%           |
| CO Skywest                        | 757            | 0              | 100%           | 3,745            | 0                | 100%           |
| Vision Air                        | 0              | 0              | 0%             | 3,069            | 0                | 100%           |
| *Cape Air                         | 3,282          | 2,377          | 38.1%          | 20,098           | 12,029           | 67.1%          |
| *Great Lakes                      | 0              | 0              | 0%             | 0                | 0                | 0%             |
| *DL Conn/ ASA                     | 2,649          | 5,469          | -51.6%         | 28,563           | 20,776           | 37.5%          |
| *DL Conn/ Chautauqua              | 1,151          | 0              | 100%           | 3,451            | 4,668            | -26.1%         |
| *DL Conn/ Comair                  | 5,613          | 7,800          | -28.0%         | 57,169           | 32,825           | 74.2%          |
| *DL Conn/ Compass                 | 2,221          | 7,502          | -70.4%         | 6,594            | 30,920           | -78.7%         |
| *DL Conn/ Freedom                 | 0              | 0              | 0%             | 0                | 27               | -100.0%        |
| *DL Conn/ Mesaba                  | 4,485          | 4,270          | 5.0%           | 30,955           | 42,438           | -27.1%         |
| *DL Conn/ Pinnacle                | 3,125          | 3,069          | 1.8%           | 9,560            | 12,793           | -25.3%         |
| *DL Conn/ Shuttle Am.             | 5,037          | 2,084          | 141.7%         | 13,850           | 6,136            | 125.7%         |
| *DL Conn/ Skywest                 | 3,682          | 3,384          | 8.8%           | 36,507           | 15,970           | 128.6%         |
| *Frontier/ Chautauqua             | 0              | 1,963          | -100.0%        | 7,783            | 10,965           | -29.0%         |
| *UA Exp/ Go Jet                   | 14,311         | 16,193         | -11.6%         | 85,070           | 100,170          | -15.1%         |
| UA Exp/ Shuttle America           | 2,580          | 0              | 100%           | 22,074           | 0                | 100%           |
| *UA Exp/ Skywest                  | 0              | 0              | 0%             | 10,142           | 130              | 7701.5%        |
| *UA Exp/ Tr States                | 6,402          | 8,227          | -22.2%         | 54,802           | 66,111           | -17.1%         |
| UA Exp/ Mesa                      | 0              | 0              | 0%             | 67               | 0                | 100%           |
| CO Exp/Trans States               | 6,398          | 0              | 100%           | 23,871           | 0                | 100%           |
| *US Exp/ Air Wisconsin            | 847            | 1,490          | -43.2%         | 9,278            | 9,413            | -1.4%          |
| *US Exp/ Chautauqua               | 0              | 117            | -100.0%        | 0                | 942              | -100.0%        |
| *US Exp/ Mesa                     | 1,170          | 4,209          | -72.2%         | 18,678           | 31,090           | -39.9%         |
| US Exp/ Republic                  | 6,751          | 7,511          | -10.1%         | 33,178           | 48,675           | -31.8%         |
| *US Exp/ Tr States                | 2,242          | 2,086          | 7.5%           | 15,770           | 14,620           | 7.9%           |
| US Exp/ PSA                       | 189            | 693            | -72.7%         | 2,454            | 4,261            | -42.4%         |
| <b>Subtotal-Regional/commuter</b> | <b>81,526</b>  | <b>96,063</b>  | <b>-15.1%</b>  | <b>581,381</b>   | <b>592,815</b>   | <b>-1.9%</b>   |
| Charter                           | 664            | 814            | -18.4%         | 2,530            | 5,628            | -55.0%         |
| <b>Total Deplaned Passengers</b>  | <b>476,421</b> | <b>495,102</b> | <b>-3.8%</b>   | <b>3,224,700</b> | <b>3,169,400</b> | <b>1.7%</b>    |

Dec-11

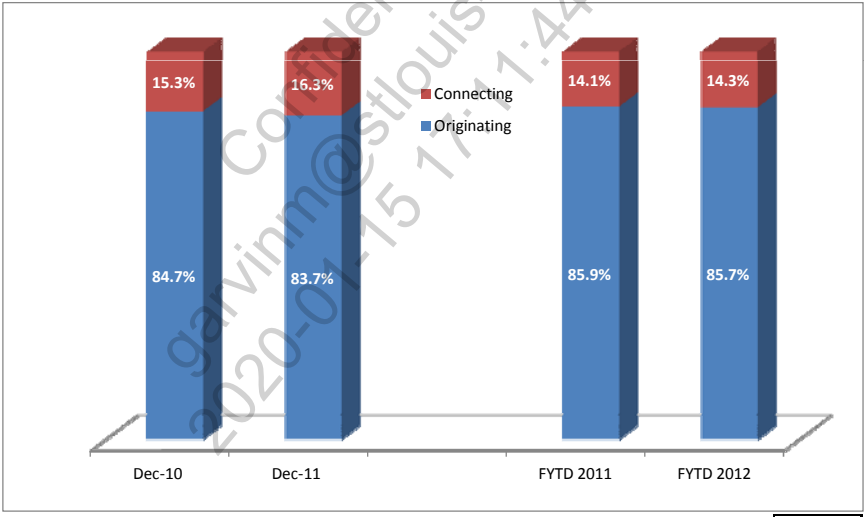
## ORIGINATING AND CONNECTING ENPLANED PASSENGERS BY AIRLINE

Lambert-St. Louis International Airport  
Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11

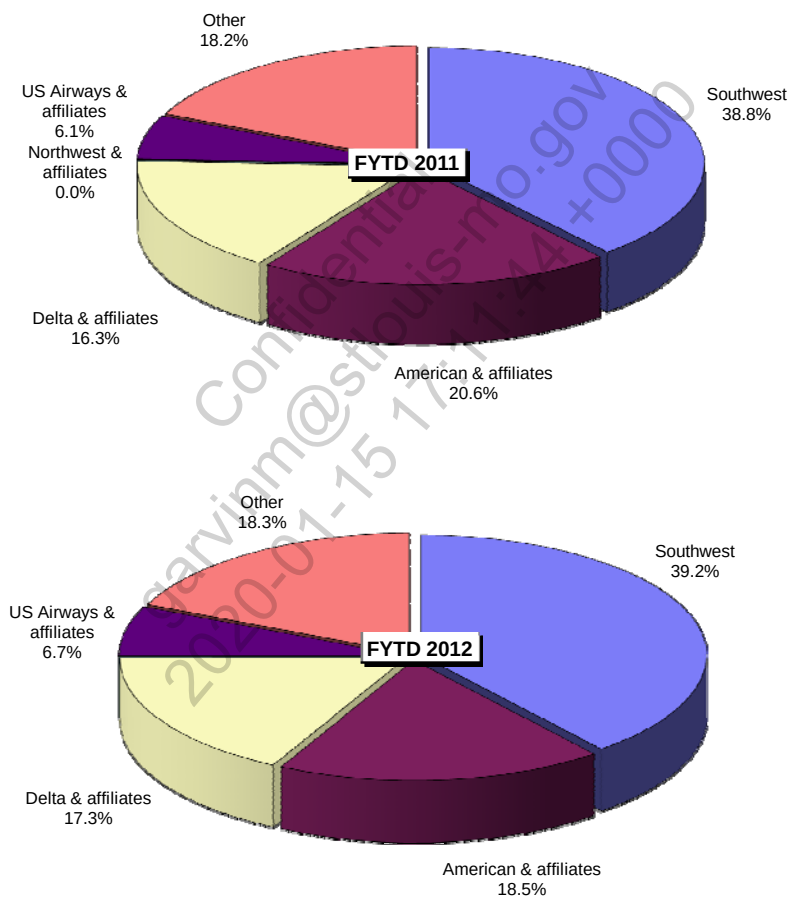
|                            | Month   |         | Percent Change | Year-to-date |           | Percent Change |
|----------------------------|---------|---------|----------------|--------------|-----------|----------------|
|                            | Dec-11  | Dec-10  |                | FY2012       | FY2011    |                |
| Originating EP             |         |         |                |              |           |                |
| Mainline                   |         |         |                |              |           |                |
| *Air Tran                  | 8,852   | 10,424  | -15.1%         | 62,323       | 63,989    | -2.6%          |
| *Alaska Air                | 4,319   | 4,493   | -3.9%          | 25,917       | 14,212    | 82.4%          |
| *American                  | 80,255  | 84,379  | -4.9%          | 510,752      | 555,038   | -8.0%          |
| *Continental               | 556     | 0       | 100%           | 11,752       | 158       | 7338.0%        |
| *Delta                     | 42,536  | 38,187  | 11.4%          | 289,682      | 283,361   | 2.2%           |
| *Frontier                  | 9,092   | 6,661   | 36.5%          | 73,830       | 57,247    | 29.0%          |
| *Southwest                 | 166,292 | 167,024 | -0.4%          | 1,092,139    | 1,059,076 | 3.1%           |
| *United                    | 2,817   | 2,863   | -1.6%          | 18,634       | 17,469    | 6.7%           |
| *US Airways                | 22,037  | 15,596  | 41.3%          | 131,480      | 97,510    | 34.8%          |
| USA 3000                   | 3,732   | 4,588   | -18.7%         | 25,229       | 24,697    | 2.2%           |
| Subtotal-Mainline          | 340,488 | 334,215 | 1.9%           | 2,241,738    | 2,172,757 | 3.2%           |
| Regional/commuter          |         |         |                |              |           |                |
| Air Choice One             | 459     | 406     | 13.1%          | 2,315        | 1,664     | 39.1%          |
| AirTran/ Skywest           | 0       | 2,716   | -100.0%        | 3,543        | 19,895    | -82.2%         |
| Jazz Air                   | 995     | 995     | 0.0%           | 8,270        | 8,061     | 2.6%           |
| *AA Conn/ Am. Eagle        | 0       | 824     | -100.0%        | 4,919        | 8,209     | -40.1%         |
| *CO Exp/ Chautauqua        | 0       | 4,438   | -100.0%        | 0            | 29,771    | -100.0%        |
| *CO Exp/ Expressjet        | 7,527   | 9,519   | -20.9%         | 63,621       | 60,405    | 5.3%           |
| CO Exp/ Skywest            | 897     | 0       | 100%           | 3,889        | 0         | 100%           |
| Vision Air                 | 0       | 0       | 0%             | 2,948        | 0         | 100%           |
| *Cape Air                  | 3,762   | 2,642   | 42.4%          | 20,354       | 12,896    | 57.8%          |
| *DL Conn/ ASA              | 2,795   | 5,617   | -50.2%         | 26,275       | 20,405    | 28.8%          |
| *DL Conn/ Chautauqua       | 1,200   | 0       | 100%           | 3,637        | 4,723     | -23.0%         |
| *DL Conn/ Comair           | 6,007   | 8,140   | -26.2%         | 61,493       | 33,344    | 84.4%          |
| *DL Conn/ Compass          | 2,290   | 7,436   | -69.2%         | 7,432        | 30,462    | -75.6%         |
| *DL Conn/ Mesaba           | 4,567   | 4,001   | 14.1%          | 33,256       | 41,085    | -19.1%         |
| *DL Conn/ Pinnacle         | 3,131   | 2,980   | 5.1%           | 9,539        | 12,655    | -24.6%         |
| *DL Conn/ Shuttle Am.      | 4,946   | 1,764   | 180.4%         | 14,394       | 4,424     | 225.4%         |
| *DL Conn/ Skywest          | 3,940   | 3,617   | 8.9%           | 37,057       | 14,712    | 151.9%         |
| *Frontier/ Chautauqua      | 0       | 1,914   | -100.0%        | 7,924        | 11,068    | -28.4%         |
| *UA Exp/ Go Jet            | 15,042  | 17,419  | -13.6%         | 85,950       | 101,875   | -15.6%         |
| UA Exp/ Shuttle America    | 528     | 0       | 100%           | 3,917        | 0         | 100%           |
| *UA Exp/ Skywest           | 0       | 0       | 0%             | 9,905        | 0         | 100%           |
| *UA Exp/ Tr States         | 7,220   | 8,531   | -15.4%         | 53,560       | 66,689    | -19.7%         |
| UA Exp/ Mesa               | 0       | 0       | 0%             | 60           | 0         | 100%           |
| CO Exp/Trans States        | 6,730   | 0       | 100%           | 24,250       | 0         | 100%           |
| *US Exp/ Air Wisconsin     | 1,008   | 1,663   | -39.4%         | 9,824        | 9,814     | 0.1%           |
| *US Exp/ Chautauqua        | 0       | 35      | -100.0%        | 0            | 224       | -100.0%        |
| *US Exp/ Mesa              | 1,150   | 4,322   | -73.4%         | 20,110       | 30,219    | -33.5%         |
| US Exp/ Republic           | 1,352   | 1,513   | -10.6%         | 6,129        | 9,412     | -34.9%         |
| *US Exp/ Tr States         | 2,263   | 2,169   | 4.3%           | 15,489       | 15,431    | 0.4%           |
| US Exp/ PSA                | 336     | 1,012   | -66.8%         | 2,557        | 4,506     | -43.3%         |
| Subtotal-Regional/commuter | 78,145  | 93,673  | -16.6%         | 542,617      | 551,949   | -1.7%          |
| Charter                    | 1,093   | 1,219   | -10.3%         | 2,790        | 5,731     | -51.3%         |
| Subtotal Originating EP    | 419,726 | 429,107 | -2.2%          | 2,787,145    | 2,730,437 | 2.1%           |
| Connecting EP              |         |         |                |              |           |                |
| Mainline                   |         |         |                |              |           |                |
| *Air Tran                  | 0       | 0       | 0%             | 147          | 0         | 100%           |
| *American                  | 8,156   | 8,093   | 0.8%           | 36,291       | 36,442    | -0.4%          |
| *Southwest                 | 65,582  | 62,681  | 4.6%           | 382,653      | 367,294   | 4.2%           |
| Subtotal-Mainline/national | 73,738  | 70,774  | 4.2%           | 419,091      | 403,736   | 3.8%           |
| Regional/commuter          |         |         |                |              |           |                |
| *DL Conn/ Shuttle Am.      | 0       | 0       | 0%             | 0            | 847       | -100.0%        |
| UA Exp/ Shuttle America    | 2,327   | 0       | 100%           | 17,261       | 0         | 100%           |
| *US Exp/ Chautauqua        | 0       | 153     | -100.0%        | 0            | 992       | -100.0%        |
| US Exp/ Republic           | 5,956   | 6,664   | -10.6%         | 26,998       | 42,859    | -37.0%         |
| Subtotal-Regional/commuter | 8,283   | 6,817   | 21.5%          | 44,259       | 44,698    | -1.0%          |
| Subtotal Connecting EP     | 82,021  | 77,591  | 5.7%           | 463,350      | 448,434   | 3.3%           |
| Total EP                   | 501,747 | 506,698 | -1.0%          | 3,250,495    | 3,178,871 | 2.3%           |

Dec-11

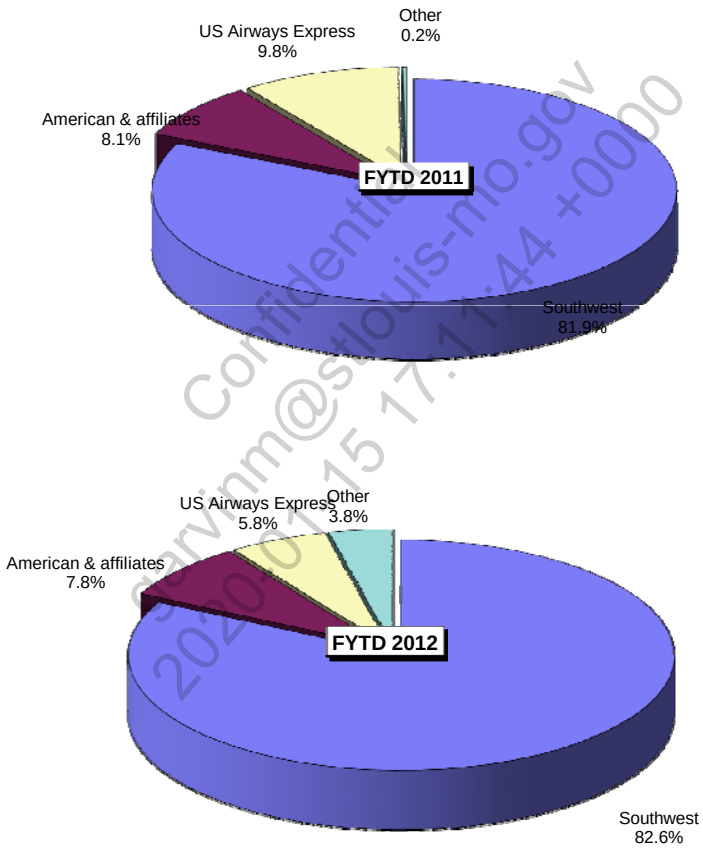
**ORIGINATING AND CONNECTING ENPLANED PASSENGERS**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**



**ORIGINATING ENPLANED PASSENGERS - AIRLINE MARKET SHARES**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



CONNECTING ENPLANED PASSENGERS - AIRLINE MARKET SHARE  
Lambert-St. Louis International Airport  
FYTD 12 vs FYTD 11



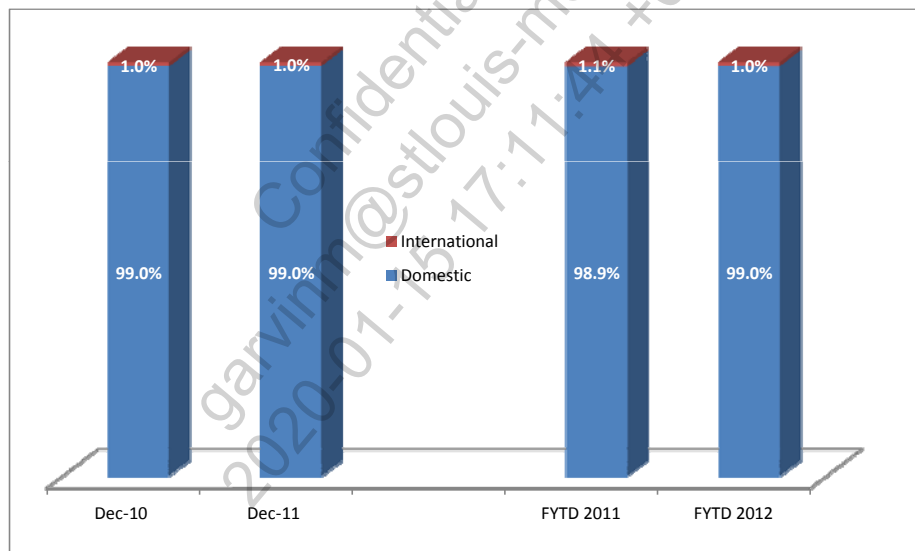
Dec-11

**DOMESTIC AND INTERNATIONAL ENPLANED PASSENGERS BY AIRLINE**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

|                            | Month   |         | Percent<br>Change | Year-to-date |           | Percent<br>Change |
|----------------------------|---------|---------|-------------------|--------------|-----------|-------------------|
|                            | Dec-11  | Dec-10  |                   | FY2012       | FY2011    |                   |
| Domestic EP                |         |         |                   |              |           |                   |
| Mainline                   |         |         |                   |              |           |                   |
| *Air Tran                  | 8,852   | 10,424  | -15.1%            | 62,470       | 63,989    | -2.4%             |
| *Alaska Air                | 4,319   | 4,493   | -3.9%             | 25,917       | 14,212    | 82.4%             |
| *American                  | 88,411  | 92,472  | -4.4%             | 547,043      | 591,480   | -7.5%             |
| *Continental               | 556     | 0       | 100%              | 11,752       | 158       | 7338.0%           |
| *Delta                     | 42,536  | 38,187  | 11.4%             | 289,682      | 283,361   | 2.2%              |
| *Frontier                  | 9,092   | 6,661   | 36.5%             | 73,711       | 57,247    | 28.8%             |
| *Southwest                 | 231,874 | 229,705 | 0.9%              | 1,474,792    | 1,426,370 | 3.4%              |
| *United                    | 2,817   | 2,863   | -1.6%             | 18,634       | 17,469    | 6.7%              |
| *US Airways                | 22,037  | 15,596  | 41.3%             | 131,480      | 97,510    | 34.8%             |
| USA 3000                   | 783     | 1,328   | -41.0%            | 2,221        | 2,510     | -11.5%            |
| Subtotal-Mainline          | 411,277 | 401,729 | 2.4%              | 2,637,702    | 2,554,306 | 3.3%              |
| Regional/commuter          |         |         |                   |              |           |                   |
| Air Choice One             | 459     | 406     | 13.1%             | 2,315        | 1,664     | 39.1%             |
| AirTran/ Skywest           | 0       | 2,716   | -100.0%           | 3,543        | 19,895    | -82.2%            |
| *AA Conn/ Am. Eagle        | 0       | 824     | -100.0%           | 4,919        | 8,209     | -40.1%            |
| *CO Exp/ Chautauqua        | 0       | 4,438   | -100.0%           | 0            | 29,771    | -100.0%           |
| *CO Exp/ Expressjet        | 7,527   | 9,519   | -20.9%            | 63,621       | 60,405    | 5.3%              |
| CO Exp/ Skywest            | 897     | 0       | 100%              | 3,889        | 0         | 100%              |
| Vision Air                 | 0       | 0       | 0%                | 2,948        | 0         | 100%              |
| *Cape Air                  | 3,762   | 2,642   | 42.4%             | 20,354       | 12,896    | 57.8%             |
| *DL Conn/ ASA              | 2,795   | 5,617   | -50.2%            | 26,275       | 20,405    | 28.8%             |
| *DL Conn/ Chautauqua       | 1,200   | 0       | 100%              | 3,637        | 4,723     | -23.0%            |
| *DL Conn/ Comair           | 6,007   | 8,140   | -26.2%            | 61,493       | 33,344    | 84.4%             |
| *DL Conn/ Compass          | 2,290   | 7,436   | -69.2%            | 7,432        | 30,462    | -75.6%            |
| *DL Conn/ Mesaba           | 4,567   | 4,001   | 14.1%             | 33,256       | 41,085    | -19.1%            |
| *DL Conn/ Pinnacle         | 3,131   | 2,980   | 5.1%              | 9,539        | 12,655    | -24.6%            |
| *DL Conn/ Shuttle Am.      | 4,946   | 1,764   | 180.4%            | 14,394       | 5,271     | 173.1%            |
| *DL Conn/ Skywest          | 3,940   | 3,617   | 8.9%              | 37,057       | 14,712    | 151.9%            |
| *Frontier/ Chautauqua      | 0       | 1,914   | -100.0%           | 7,924        | 11,068    | -28.4%            |
| *UA Exp/ Go Jet            | 15,042  | 17,419  | -13.6%            | 85,950       | 101,875   | -15.6%            |
| UA Exp/ Shuttle America    | 2,855   | 0       | 100%              | 21,178       | 0         | 100%              |
| *UA Exp/ Skywest           | 0       | 0       | 0%                | 9,905        | 0         | 100%              |
| *UA Exp/ Tr States         | 7,220   | 8,531   | -15.4%            | 53,560       | 66,689    | -19.7%            |
| UA Exp/ Mesa               | 0       | 0       | 0%                | 60           | 0         | 100%              |
| CO Exp/Trans States        | 6,730   | 0       | 100%              | 24,250       | 0         | 100%              |
| *US Exp/ Air Wisconsin     | 1,008   | 1,663   | -39.4%            | 9,824        | 9,814     | 0.1%              |
| *US Exp/ Chautauqua        | 0       | 188     | -100.0%           | 0            | 1,216     | -100.0%           |
| *US Exp/ Mesa              | 1,150   | 4,322   | -73.4%            | 20,110       | 30,219    | -33.5%            |
| US Exp/ Republic           | 7,308   | 8,177   | -10.6%            | 33,127       | 52,271    | -36.6%            |
| *US Exp/ Tr States         | 2,263   | 2,169   | 4.3%              | 15,489       | 15,431    | 0.4%              |
| US Exp/ PSA                | 336     | 1,012   | -66.8%            | 2,557        | 4,506     | -43.3%            |
| Subtotal-Regional/commuter | 85,433  | 99,495  | -14.1%            | 578,606      | 588,586   | -1.7%             |
| Charter                    | 265     | 313     | -15.3%            | 852          | 1,937     | -56.0%            |
| Subtotal Domestic EP       | 496,975 | 501,537 | -0.9%             | 3,217,160    | 3,144,829 | 2.3%              |
| International EP           |         |         |                   |              |           |                   |
| Mainline                   |         |         |                   |              |           |                   |
| *Frontier                  | 0       | 0       | 0%                | 119          | 0         | 100%              |
| USA 3000                   | 2,949   | 3,260   | -9.5%             | 23,008       | 22,187    | 3.7%              |
| Subtotal-Mainline/national | 2,949   | 3,260   | -9.5%             | 23,127       | 22,187    | 4.2%              |
| Regional/commuter          |         |         |                   |              |           |                   |
| Jazz Air                   | 995     | 995     | 0.0%              | 8,270        | 8,061     | 2.6%              |
| Subtotal-Regional/commuter | 995     | 995     | 0.0%              | 8,270        | 8,061     | 2.6%              |
| Charter                    | 828     | 906     | -8.6%             | 1,938        | 3,794     | -48.9%            |
| Subtotal International EP  | 4,772   | 5,161   | -7.5%             | 33,335       | 34,042    | -2.1%             |
| Total EP                   | 501,747 | 506,698 | -1.0%             | 3,250,495    | 3,178,871 | 2.3%              |

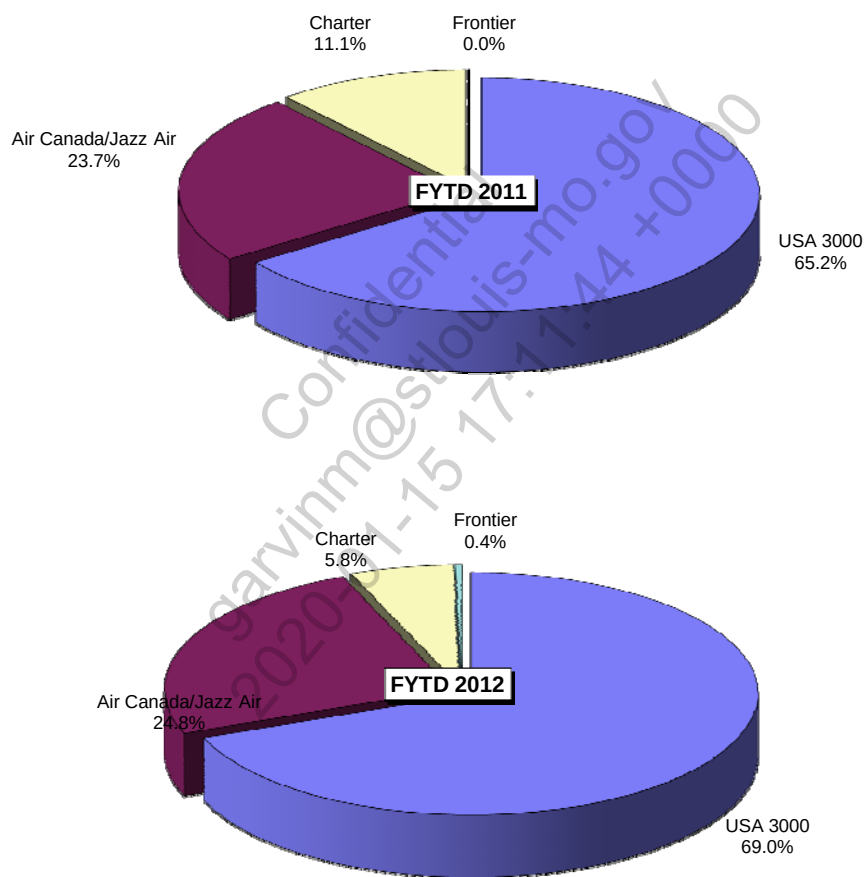
Dec-11

**DOMESTIC AND INTERNATIONAL ENPLANED PASSENGERS**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

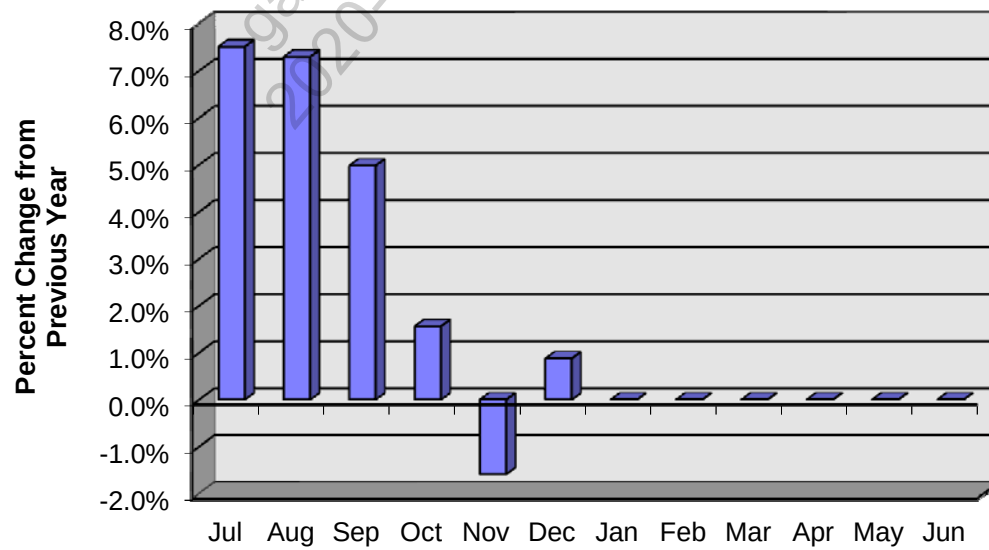
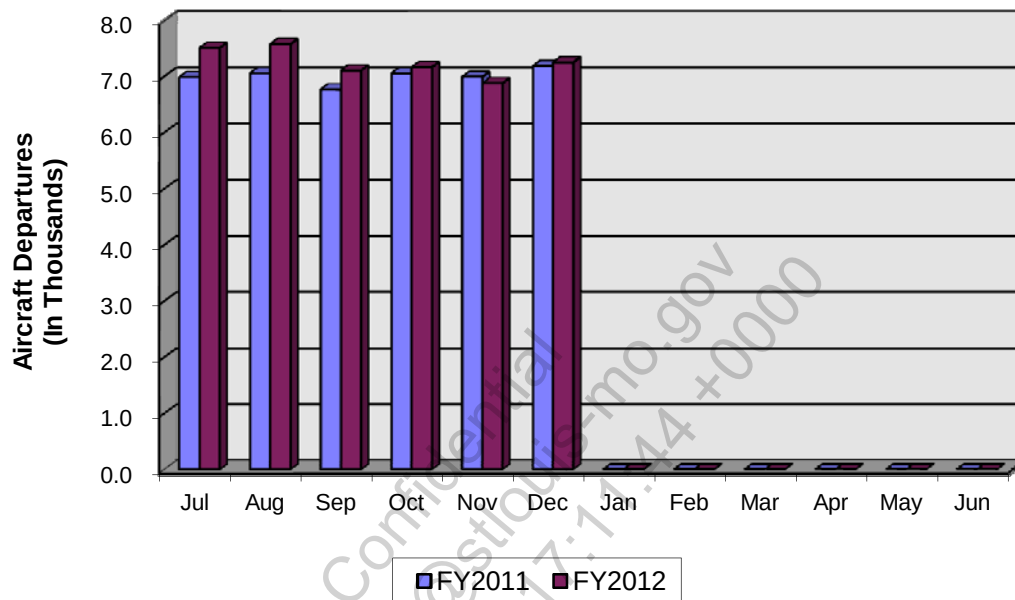




**INTERNATIONAL ENPLANED PASSENGERS - AIRLINE MARKET SHARES**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



**MONTHLY COMMERCIAL AIRCRAFT DEPARTURES**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



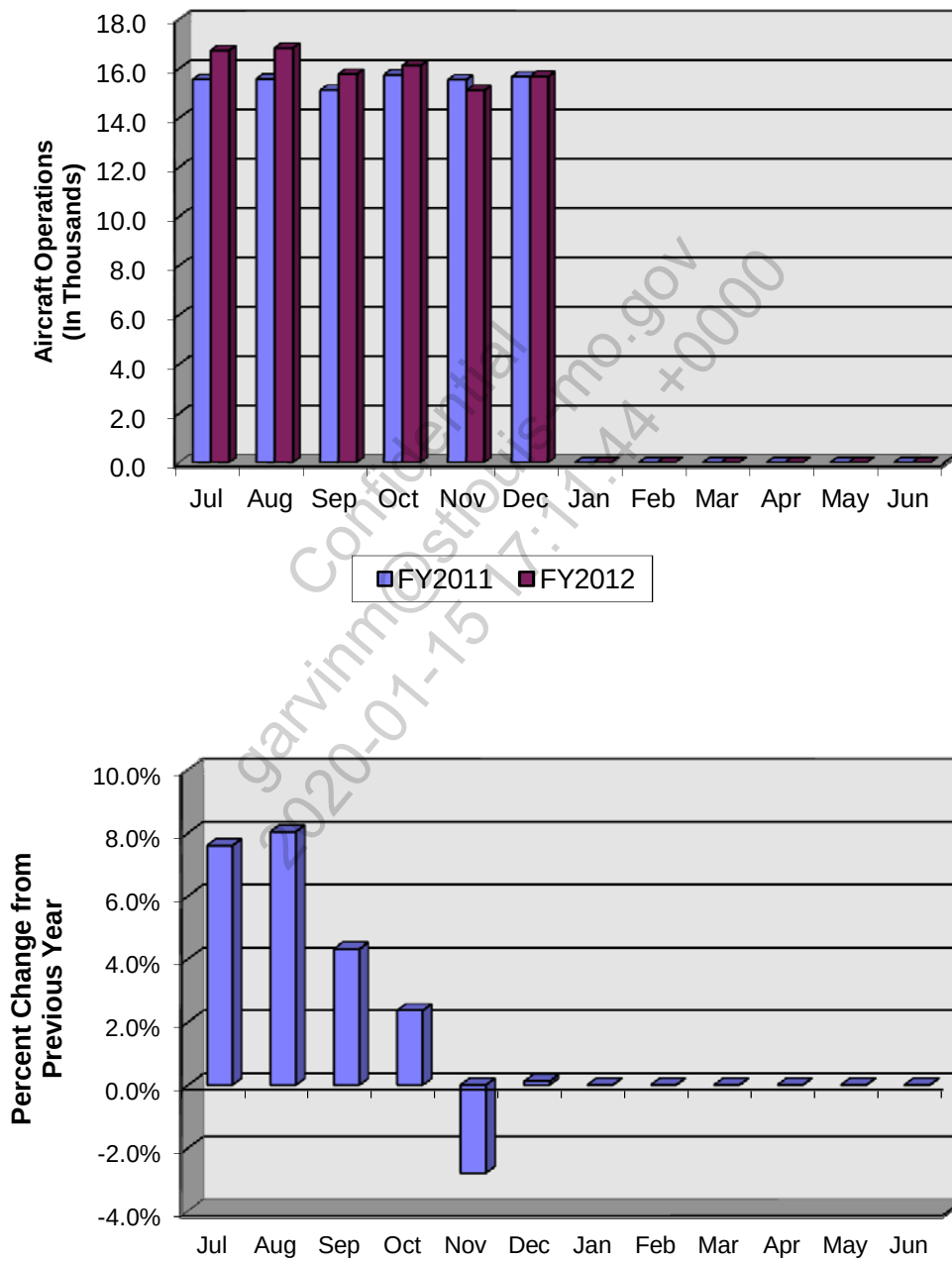
## SUMMARY OF AIRCRAFT DEPARTURES BY AIRLINE

Lambert-St. Louis International Airport

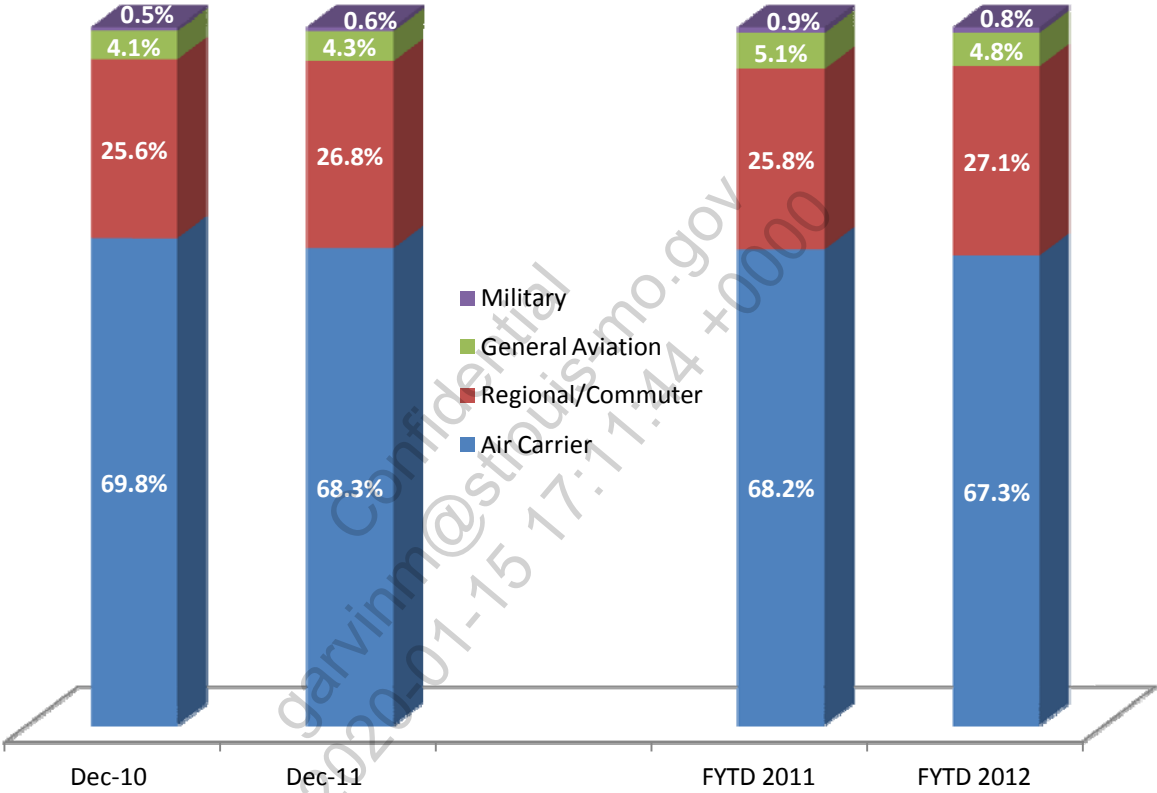
Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11

|                                   | Month        |              | Percent<br>Change | Year-to-date  |               | Percent<br>Change |
|-----------------------------------|--------------|--------------|-------------------|---------------|---------------|-------------------|
|                                   | Dec-11       | Dec-10       |                   | FY2012        | FY2011        |                   |
| <b>Aircraft Departures</b>        |              |              |                   |               |               |                   |
| <b>Mainline</b>                   |              |              |                   |               |               |                   |
| *Air Tran                         | 100          | 103          | -2.9%             | 662           | 663           | -0.2%             |
| *Alaska Air                       | 31           | 31           | 0.0%              | 184           | 96            | 91.7%             |
| *American                         | 866          | 911          | -4.9%             | 5,105         | 5,580         | -8.5%             |
| *Continental                      | 12           | 0            | 100%              | 138           | 7             | 1871.4%           |
| *Delta                            | 404          | 375          | 7.7%              | 2,614         | 2,692         | -2.9%             |
| *Frontier                         | 83           | 56           | 48.2%             | 506           | 456           | 11.0%             |
| *Southwest                        | 2,457        | 2,393        | 2.7%              | 14,836        | 14,356        | 3.3%              |
| *United                           | 32           | 33           | -3.0%             | 198           | 197           | 0.5%              |
| *US Airways                       | 226          | 157          | 43.9%             | 1,262         | 915           | 37.9%             |
| USA 3000                          | 31           | 36           | -13.9%            | 226           | 220           | 2.7%              |
| <b>Subtotal-Mainline</b>          | <b>4,242</b> | <b>4,095</b> | <b>3.6%</b>       | <b>25,731</b> | <b>25,182</b> | <b>2.2%</b>       |
| <b>Regional/commuter</b>          |              |              |                   |               |               |                   |
| Air Choice One                    | 151          | 136          | 11.0%             | 753           | 907           | -17.0%            |
| AirTran/ Skywest                  | 0            | 74           | -100.0%           | 118           | 463           | -74.5%            |
| Jazz Air                          | 47           | 53           | -11.3%            | 306           | 313           | -2.2%             |
| *AA Conn/ Am. Eagle               | 0            | 28           | -100.0%           | 133           | 253           | -47.4%            |
| *CO Exp/ Chautauqua               | 0            | 109          | -100.0%           | 0             | 713           | -100.0%           |
| *CO Exp/ Expressjet               | 179          | 239          | -25.1%            | 1,413         | 1,443         | -2.1%             |
| CO Exp/ Skywest                   | 19           | 0            | 100%              | 86            | 0             | 100%              |
| Vision Air                        | 0            | 0            | 0%                | 27            | 0             | 100%              |
| *Cape Air                         | 796          | 584          | 36.3%             | 4,386         | 2,888         | 51.9%             |
| *DL Conn/ ASA                     | 56           | 133          | -57.9%            | 597           | 468           | 27.6%             |
| *DL Conn/ Chautauqua              | 27           | 0            | 100%              | 81            | 103           | -21.4%            |
| *DL Conn/ Comair                  | 147          | 203          | -27.6%            | 1,296         | 754           | 71.9%             |
| *DL Conn/ Compass                 | 38           | 150          | -74.7%            | 118           | 599           | -80.3%            |
| *DL Conn/ Freedom                 | 0            | 0            | 0%                | 0             | 1             | -100.0%           |
| *DL Conn/ Mesaba                  | 71           | 73           | -2.7%             | 611           | 657           | -7.0%             |
| *DL Conn/ Pinnacle                | 82           | 75           | 9.3%              | 227           | 293           | -22.5%            |
| *DL Conn/ Shuttle Am.             | 104          | 45           | 131.1%            | 287           | 112           | 156.3%            |
| *DL Conn/ Skywest                 | 77           | 54           | 42.6%             | 643           | 244           | 163.5%            |
| *Frontier/ Chautauqua             | 0            | 76           | -100.0%           | 220           | 359           | -38.7%            |
| *UA Exp/ Go Jet                   | 302          | 355          | -14.9%            | 1,610         | 1,972         | -18.4%            |
| UA Exp/ Shuttle America           | 56           | 0            | 100%              | 409           | 0             | 100%              |
| *UA Exp/ Skywest                  | 0            | 0            | 0%                | 213           | 1             | 21200.0%          |
| *UA Exp/ Tr States                | 192          | 253          | -24.1%            | 1,303         | 1,665         | -21.7%            |
| UA Exp/ Mesa                      | 0            | 0            | 0%                | 2             | 0             | 100%              |
| CO Exp/Trans States               | 174          | 0            | 100%              | 646           | 0             | 100%              |
| *US Exp/ Air Wisconsin            | 22           | 35           | -37.1%            | 209           | 209           | 0.0%              |
| *US Exp/ Chautauqua               | 0            | 4            | -100.0%           | 0             | 42            | -100.0%           |
| *US Exp/ Mesa                     | 18           | 56           | -67.9%            | 266           | 386           | -31.1%            |
| US Exp/ Republic                  | 124          | 116          | 6.9%              | 508           | 716           | -29.1%            |
| *US Exp/ Tr States                | 60           | 62           | -3.2%             | 429           | 412           | 4.1%              |
| US Exp/ PSA                       | 7            | 17           | -58.8%            | 49            | 77            | -36.4%            |
| <b>Subtotal-Regional/commuter</b> | <b>2,749</b> | <b>2,930</b> | <b>-6.2%</b>      | <b>16,946</b> | <b>16,050</b> | <b>5.6%</b>       |
| Charter                           | 127          | 15           | 746.7%            | 150           | 72            | 108.3%            |
| <b>Cargo</b>                      | <b>134</b>   | <b>149</b>   | <b>-10.1%</b>     | <b>668</b>    | <b>752</b>    | <b>-11.2%</b>     |
| <b>Total Aircraft Departures</b>  | <b>7,252</b> | <b>7,189</b> | <b>0.9%</b>       | <b>43,495</b> | <b>42,056</b> | <b>3.4%</b>       |

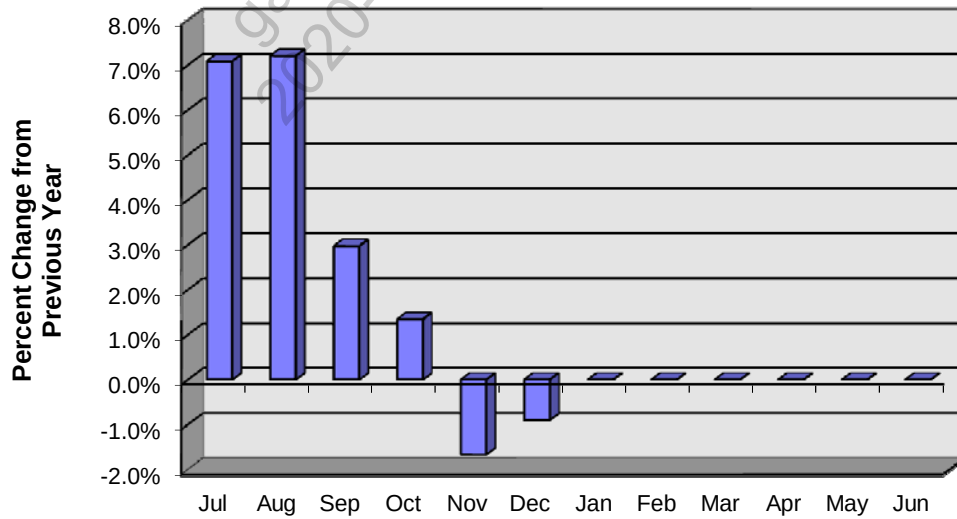
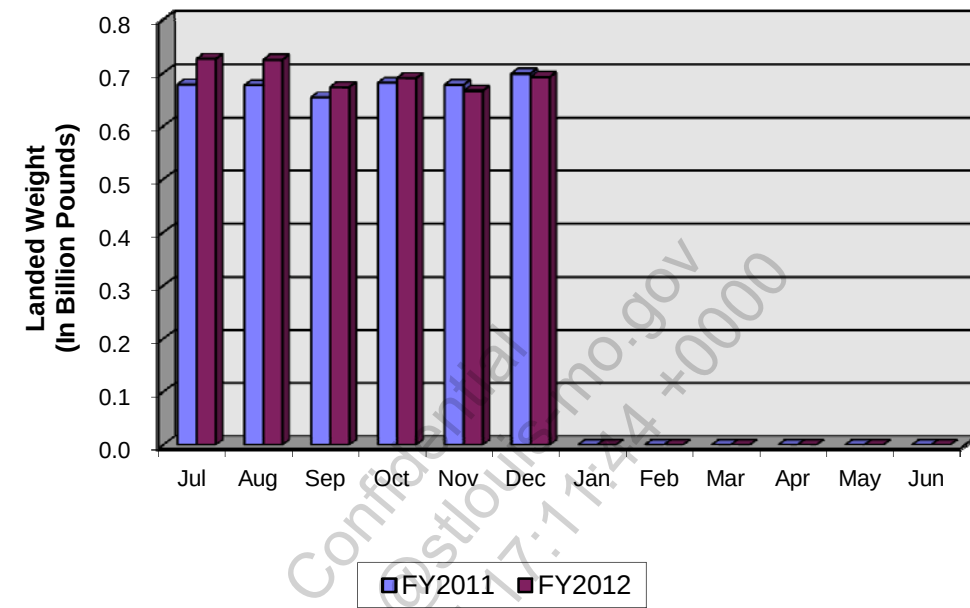
**MONTHLY AIRCRAFT OPERATIONS**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



**BREAKDOWN OF AIRCRAFT OPERATIONS**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**



**MONTHLY AIRCRAFT LANDED WEIGHT**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**

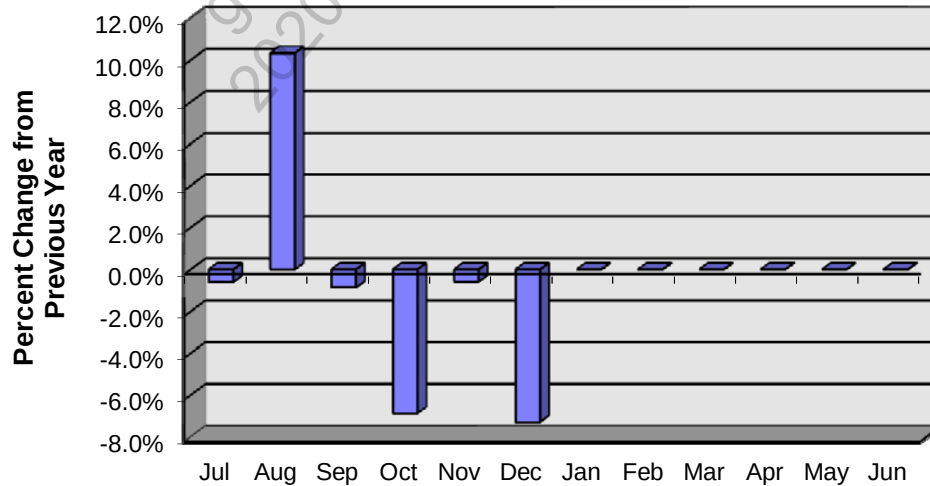
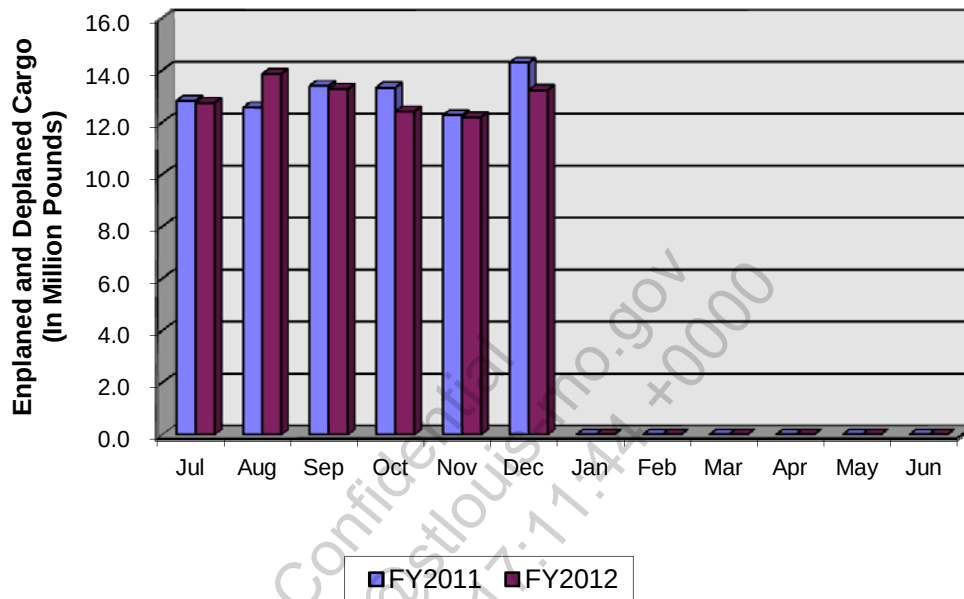


**SUMMARY OF AIRCRAFT LANDED WEIGHT BY AIRLINE**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

|                                     | Month              |                    | Percent Change | Year-to-date         |                      | Percent Change |
|-------------------------------------|--------------------|--------------------|----------------|----------------------|----------------------|----------------|
|                                     | Dec-11             | Dec-10             |                | FY2012               | FY2011               |                |
| <b>Aircraft Landed Weight</b>       |                    |                    |                |                      |                      |                |
| <b>Mainline</b>                     |                    |                    |                |                      |                      |                |
| *Air Tran                           | 10,544,000         | 10,784,000         | -2.2%          | 69,040,000           | 69,048,000           | -0.01%         |
| *Alaska Air                         | 4,470,900          | 4,528,400          | -1.3%          | 26,539,700           | 13,989,600           | 89.7%          |
| *American                           | 120,036,000        | 128,528,500        | -6.6%          | 703,857,000          | 762,097,000          | -7.6%          |
| *Continental                        | 1,320,000          | 0                  | 100%           | 17,334,100           | 1,113,500            | 1456.7%        |
| *Delta                              | 55,290,000         | 50,271,800         | 10.0%          | 355,403,000          | 343,281,300          | 3.5%           |
| *Frontier                           | 11,050,558         | 7,500,016          | 47.3%          | 69,092,190           | 65,590,968           | 5.3%           |
| *Southwest                          | 298,626,000        | 290,398,000        | 2.8%           | 1,800,260,000        | 1,724,781,000        | 4.4%           |
| *United                             | 4,499,775          | 4,693,863          | -4.1%          | 28,553,247           | 28,083,493           | 1.7%           |
| *US Airways                         | 30,676,900         | 21,634,700         | 41.8%          | 173,407,500          | 122,313,200          | 41.8%          |
| USA 3000                            | 4,408,138          | 5,119,128          | -13.9%         | 32,421,144           | 31,283,560           | 3.6%           |
| <b>Subtotal-Mainline</b>            | <b>540,922,271</b> | <b>523,458,407</b> | <b>3.3%</b>    | <b>3,275,907,881</b> | <b>3,161,581,621</b> | <b>3.6%</b>    |
| <b>Regional/commuter</b>            |                    |                    |                |                      |                      |                |
| AirTran/ Skywest                    | 0                  | 3,478,000          | -100.0%        | 5,546,000            | 25,615,000           | -78.3%         |
| Vision Air                          | 0                  | 0                  | 0%             | 2,851,977            | 0                    | 100%           |
| Jazz Air                            | 2,209,000          | 2,547,200          | -13.3%         | 14,466,300           | 14,767,200           | -2.0%          |
| *AA Conn/ Am. Eagle                 | 0                  | 1,142,421          | -100.0%        | 5,511,257            | 12,582,073           | -56.2%         |
| *CO Exp/ Chautauqua                 | 0                  | 4,632,500          | -100.0%        | 0                    | 30,302,500           | -100.0%        |
| *CO Exp/ Expressjet                 | 7,862,480          | 9,853,014          | -20.2%         | 62,042,910           | 59,571,570           | 4.1%           |
| CO Skywest                          | 893,000            | 0                  | 100%           | 0                    | 0                    | 0%             |
| *Cape Air                           | 5,425,200          | 4,000,400          | 35.6%          | 30,318,100           | 19,782,800           | 53.3%          |
| *DL Conn/ ASA                       | 3,760,100          | 8,488,700          | -55.7%         | 39,641,200           | 29,969,700           | 32.3%          |
| *DL Conn/ Chautauqua                | 1,147,500          | 0                  | 100%           | 3,442,500            | 4,377,500            | -21.4%         |
| *DL Conn/ Comair                    | 10,108,600         | 12,263,500         | -17.6%         | 78,806,300           | 43,179,000           | 82.5%          |
| *DL Conn/ Compass                   | 2,831,700          | 11,384,800         | -75.1%         | 8,971,000            | 44,715,300           | -79.9%         |
| *DL Conn/ Freedom                   | 0                  | 0                  | 0%             | 0                    | 42,500               | -100.0%        |
| *DL Conn/ Mesaba                    | 5,407,200          | 5,482,300          | -1.4%          | 45,520,800           | 49,340,700           | -7.7%          |
| *DL Conn/ Pinnacle                  | 3,854,000          | 3,637,400          | 6.0%           | 10,763,000           | 14,052,000           | -23.4%         |
| *DL Conn/ Shuttle Am.               | 7,563,000          | 3,300,000          | 129.2%         | 20,973,000           | 8,475,000            | 147.5%         |
| *DL Conn/ Skywest                   | 4,262,100          | 4,023,000          | 5.9%           | 40,017,200           | 17,913,400           | 123.4%         |
| *Frontier/ Chautauqua               | 0                  | 4,864,091          | -100.0%        | 9,304,530            | 16,406,246           | -43.3%         |
| *UA Exp/ Go Jet                     | 20,301,000         | 23,718,000         | -14.4%         | 107,937,000          | 132,057,000          | -18.3%         |
| UA Exp/ Shuttle America             | 4,049,360          | 0                  | 100%           | 29,647,100           | 0                    | 100%           |
| *UA Exp/ Skywest                    | 0                  | 0                  | 0%             | 10,291,000           | 67,000               | 15259.7%       |
| *UA Exp/ Tr States                  | 8,225,400          | 10,842,483         | -24.1%         | 55,450,137           | 70,471,425           | -21.3%         |
| UA Exp/ Mesa                        | 0                  | 0                  | 0%             | 134,000              | 0                    | 100%           |
| CO Exp/Trans States                 | 7,315,782          | 0                  | 100%           | 27,187,701           | 0                    | 100%           |
| *US Exp/ Air Wisconsin              | 1,034,000          | 1,645,000          | -37.1%         | 9,823,000            | 9,870,000            | -0.5%          |
| *US Exp/ Chautauqua                 | 0                  | 170,196            | -100.0%        | 0                    | 1,106,274            | -100.0%        |
| *US Exp/ Mesa                       | 1,323,000          | 4,116,000          | -67.9%         | 19,551,000           | 28,371,000           | -31.1%         |
| US Exp/ Republic                    | 9,231,140          | 8,720,517          | 5.9%           | 37,779,886           | 52,927,087           | -28.6%         |
| *US Exp/ Tr States                  | 2,486,790          | 2,556,012          | -2.7%          | 17,993,058           | 16,985,112           | 5.9%           |
| US Exp/ PSA                         | 369,000            | 1,039,000          | -64.5%         | 2,783,000            | 4,739,000            | -41.3%         |
| <b>Subtotal-Regional/commuter</b>   | <b>109,659,352</b> | <b>131,904,534</b> | <b>-16.9%</b>  | <b>696,752,956</b>   | <b>707,686,387</b>   | <b>-1.5%</b>   |
| Charter                             | 2,504,200          | 1,000,000          | 150.4%         | 2,504,200            | 4,660,000            | -46.3%         |
| <b>Cargo</b>                        |                    |                    |                |                      |                      |                |
| China Cargo                         | 0                  | 0                  | 0%             | 575,000              | 0                    | 100%           |
| *FedEx                              | 17,911,100         | 20,407,800         | -12.2%         | 84,171,100           | 89,317,200           | -5.8%          |
| *UPS                                | 15,131,860         | 15,295,520         | -1.1%          | 71,507,920           | 65,612,080           | 9.0%           |
| Other Cargo                         | 6,154,000          | 6,521,000          | -5.6%          | 38,627,000           | 37,665,000           | 2.6%           |
| <b>Subtotal-Cargo</b>               | <b>39,196,960</b>  | <b>42,224,320</b>  | <b>-7.2%</b>   | <b>194,881,020</b>   | <b>192,594,280</b>   | <b>1.2%</b>    |
| <b>Total Aircraft Landed Weight</b> | <b>692,282,783</b> | <b>698,587,261</b> | <b>-0.9%</b>   | <b>4,170,046,057</b> | <b>4,066,522,288</b> | <b>2.5%</b>    |
| Participating Airlines*             | 655,149,163        | 670,162,416        | -2.2%          | 3,975,522,749        | 3,894,865,441        | 2.1%           |

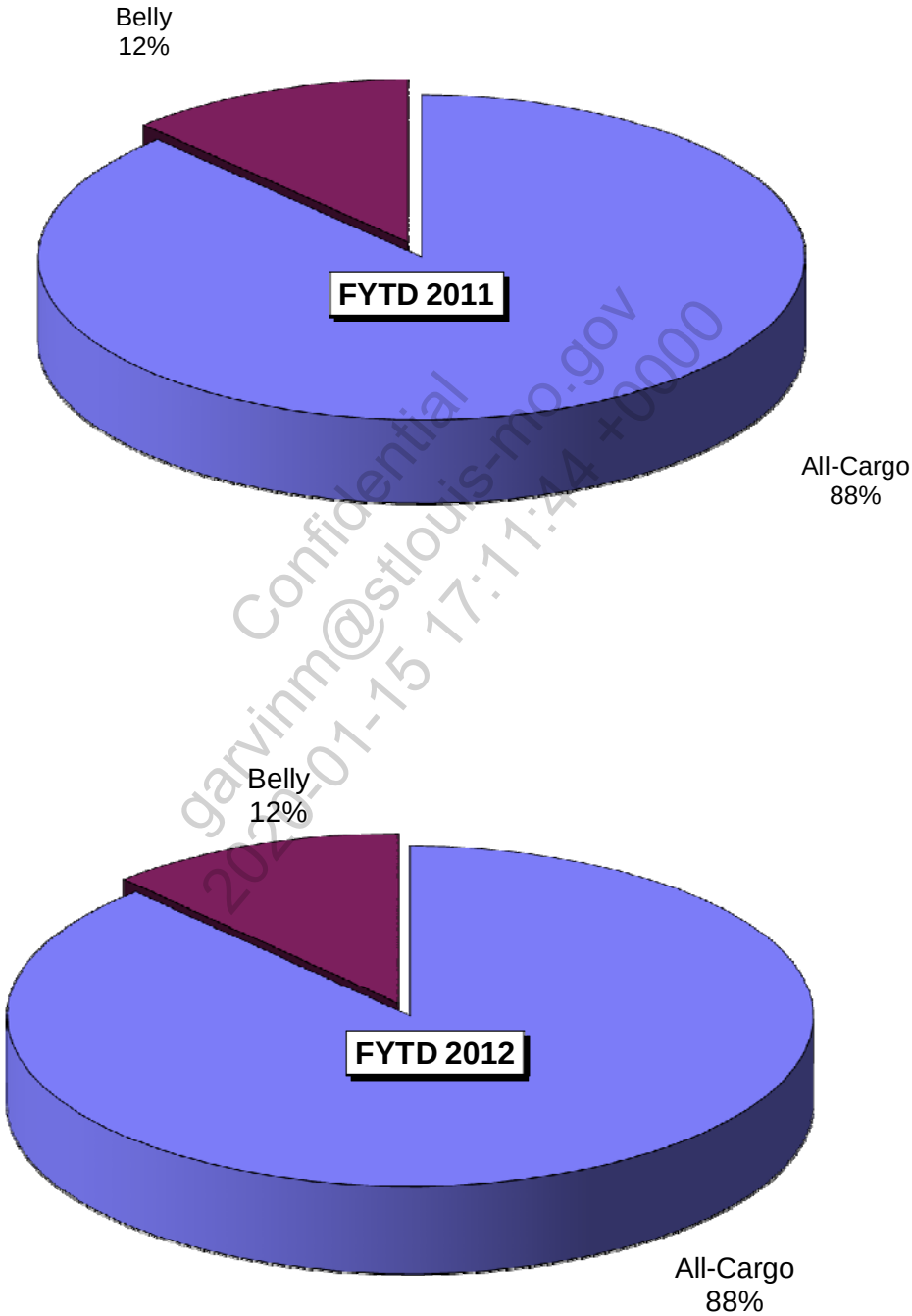
\* Participating airlines

**MONTHLY ENPLANED AND DEPLANED CARGO**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**





**CARGO BREAKDOWN BETWEEN BELLY AND ALL-CARGO CARRIERS**  
**Lambert-St. Louis International Airport**  
**FYTD 12 vs FYTD 11**



**SUMMARY OF ENPLANED AND DEPLANED MAIL BY AIRLINE**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

| Mail                              | Month          |                  | Percent Change | Year-to-date     |                   | Percent Change |
|-----------------------------------|----------------|------------------|----------------|------------------|-------------------|----------------|
|                                   | Dec-11         | Dec-10           |                | FY2012           | FY2011            |                |
| <b>Mainline</b>                   |                |                  |                |                  |                   |                |
| Air Tran                          | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| *Alaska Air                       | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| American                          | 0              | 196,515          | -100.0%        | 256,479          | 1,002,066         | -74.4%         |
| Continental                       | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Delta                             | 85,530         | 0                | 0%             | 327,664          | 437               | 74880.3%       |
| Frontier                          | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Northwest                         | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Southwest                         | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| United                            | 46,262         | 47,215           | -2.0%          | 253,130          | 154,433           | 63.9%          |
| US Airways                        | 198,146        | 276,732          | -28.4%         | 986,452          | 1,220,513         | -19.2%         |
| USA 3000                          | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| <b>Subtotal-Mainline</b>          | <b>329,938</b> | <b>520,462</b>   | <b>-36.6%</b>  | <b>1,823,725</b> | <b>2,377,449</b>  | <b>-23.3%</b>  |
| <b>Regional/commuter</b>          |                |                  |                |                  |                   |                |
| Jazz Air                          | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| AA Conn/ Am. Eagle                | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Frontier/ Chautauqua              | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| AA Conn/ Tr States                | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| CO Exp/ Chautauqua                | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| CO Exp/ Expressjet                | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| CO Exp/ Skywest                   | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| UA Exp/ Air Wisconsin             | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| *Cape Air                         | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Great Lakes                       | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| DL Conn/ ASA                      | 0              | 2                | -100.0%        | 1                | 71                | -98.6%         |
| DL Conn/ Chautauqua               | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| DL Conn/ Comair                   | 36             | 0                | 100%           | 92               | 23                | 300.0%         |
| DL Conn/ Compass                  | 0              | 0                | 0%             | 0                | 73                | -100.0%        |
| DL Conn/ Freedom                  | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| DL Conn/ Mesaba                   | 8              | 0                | 100%           | 9                | 0                 | 0%             |
| DL Conn/ Pinnacle                 | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| DL Conn/ Shuttle Am.              | 1              | 0                | 100%           | 21               | 0                 | 100%           |
| DL Conn/ Skywest                  | 0              | 0                | 0%             | 2                | 0                 | 100%           |
| Air Choice One                    | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| MW Conn/ Skywest                  | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| NW Airlin/ Comair                 | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| NW Airlin/ Compass                | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| NW Airlin/ Mesaba                 | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| NW Airlin/ Pinnacle               | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| UA Exp/ Go Jet                    | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| UA Exp/ Shuttle America           | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| UA Exp/ Skywest                   | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| UA Exp/ Tr States                 | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| UA Exp/ Mesa                      | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Vision Air                        | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| US Exp/ Air Wisconsin             | 0              | 0                | 0%             | 990              | 0                 | 100%           |
| US Exp/ Chautauqua                | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| US Exp/ Mesa                      | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| US Exp/ Republic                  | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| US Exp/ Tr States                 | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| US Exp/ PSA                       | 0              | 0                | 0%             | 0                | 164               | -100.0%        |
| <b>Subtotal-Regional/commuter</b> | <b>45</b>      | <b>2</b>         | <b>2150.0%</b> | <b>1,115</b>     | <b>331</b>        | <b>236.9%</b>  |
| Charter                           | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| <b>Cargo</b>                      |                |                  |                |                  |                   |                |
| Airborne                          | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| ASTAR                             | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Capital Cargo                     | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| China Cargo                       | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| *FedEx                            | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| Mountain                          | 0              | 0                | 0%             | 0                | 0                 | 0%             |
| *UPS                              | 37,196         | 2,894,856        | -98.7%         | 360,912          | 16,677,620        | -97.8%         |
| <b>Subtotal-Cargo</b>             | <b>37,196</b>  | <b>2,894,856</b> | <b>-98.7%</b>  | <b>360,912</b>   | <b>16,677,620</b> | <b>-97.8%</b>  |
| <b>Total Mail</b>                 | <b>367,179</b> | <b>3,415,320</b> | <b>-89.2%</b>  | <b>2,185,752</b> | <b>19,055,400</b> | <b>-88.5%</b>  |

**SUMMARY OF ENPLANED AND DEPLANED FREIGHT BY AIRLINE**  
**Lambert-St. Louis International Airport**  
**Dec-11 vs Dec-10 and FYTD 12 vs FYTD 11**

|                                   | Month             |                   | Percent Change | Year-to-date      |                   | Percent Change |
|-----------------------------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|
|                                   | Dec-11            | Dec-10            |                | FY2012            | FY2011            |                |
| <b>Freight</b>                    |                   |                   |                |                   |                   |                |
| <b>Mainline</b>                   |                   |                   |                |                   |                   |                |
| Air Tran                          | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| *Alaska Air                       | 10,031            | 21,399            | -53.1%         | 41,906            | 53,065            | -21.0%         |
| American                          | 39,943            | 68,258            | -41.5%         | 264,404           | 404,567           | -34.6%         |
| Continental                       | 1,987             | 0                 | 100%           | 115,604           | 57,858            | 99.8%          |
| Delta                             | 114,602           | 144,393           | -20.6%         | 867,537           | 665,475           | 30.4%          |
| Frontier                          | 40,548            | 67,832            | -40.2%         | 155,937           | 331,880           | -53.0%         |
| Northwest                         | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| Southwest                         | 1,001,043         | 1,000,813         | 0.0%           | 5,879,902         | 5,505,637         | 6.8%           |
| United                            | 14                | 2                 | 600.0%         | 367               | 165               | 122.4%         |
| US Airways                        | 10,212            | 11,919            | -14.3%         | 107,230           | 71,725            | 49.5%          |
| USA 3000                          | 0                 | 0                 | 0%             | 6,645             | 0                 | 100%           |
| <b>Subtotal-Mainline</b>          | <b>1,218,380</b>  | <b>1,314,616</b>  | <b>-7.3%</b>   | <b>7,439,532</b>  | <b>7,090,372</b>  | <b>4.9%</b>    |
| <b>Regional/commuter</b>          |                   |                   |                |                   |                   |                |
| Jazz Air                          | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| AA Conn/ Am. Eagle                | 0                 | 3                 | -100.0%        | 327               | 1,562             | -79.1%         |
| Frontier/ Chautauqua              | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| AA Conn/ Tr States                | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| CO Exp/ Chautauqua                | 0                 | 1,481             | -100.0%        | 0                 | 6,378             | -100.0%        |
| CO Exp/ Expressjet                | 0                 | 3,011             | -100.0%        | 0                 | 32,452            | -100.0%        |
| CO Exp/ Skywest                   | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| UA Exp/ Air Wisconsin             | 0                 | 0                 | 0%             | 0                 | 1,747             | -100.0%        |
| *Cape Air                         | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| Great Lakes                       | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| DL Conn/ ASA                      | 0                 | 116               | -100.0%        | 480               | 303               | 58.4%          |
| DL Conn/ Chautauqua               | 16                | 0                 | 100%           | 16                | 132               | -87.9%         |
| DL Conn/ Comair                   | 433               | 2,165             | -80.0%         | 1,837             | 2,624             | -30.0%         |
| DL Conn/ Compass                  | 0                 | 0                 | 0%             | 118               | 84                | 40.5%          |
| DL Conn/ Freedom                  | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| DL Conn/ Mesaba                   | 431               | 120               | 259.2%         | 1,294             | 506               | 155.7%         |
| DL Conn/ Pinnacle                 | 113               | 0                 | 100%           | 134               | 0                 | 100%           |
| DL Conn/ Shuttle Am.              | 2                 | 0                 | 100%           | 355               | 0                 | 100%           |
| DL Conn/ Skywest                  | 410               | 0                 | 100%           | 562               | 0                 | 100%           |
| Air Choice One                    | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| MW Conn/ Skywest                  | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| NW Airlin/ Comair                 | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| NW Airlin/ Compass                | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| NW Airlin/ Mesaba                 | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| NW Airlin/ Pinnacle               | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| UA Exp/ Go Jet                    | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| UA Exp/ Shuttle America           | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| UA Exp/ Skywest                   | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| UA Exp/ Tr States                 | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| UA Exp/ Mesa                      | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| Vision Air                        | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| US Exp/ Air Wisconsin             | 204               | 753               | -72.9%         | 5,027             | 4,820             | 4.3%           |
| US Exp/ Chautauqua                | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| US Exp/ Mesa                      | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| US Exp/ Republic                  | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| US Exp/ Tr States                 | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| US Exp/ PSA                       | 0                 | 131               | -100.0%        | 1,364             | 1,125             | 21.2%          |
| <b>Subtotal-Regional/commuter</b> | <b>1,609</b>      | <b>7,780</b>      | <b>-79.3%</b>  | <b>11,514</b>     | <b>51,733</b>     | <b>-77.7%</b>  |
| <b>Charter</b>                    | <b>0</b>          | <b>0</b>          | <b>0%</b>      | <b>0</b>          | <b>0</b>          | <b>0%</b>      |
| <b>Cargo</b>                      |                   |                   |                |                   |                   |                |
| Airborne                          | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| ASTAR                             | 0                 | 0                 | 0%             | 31,127            | 0                 | 100%           |
| Capital Cargo                     | 462,072           | 1,725,882         | -73.2%         | 5,376,333         | 10,025,246        | -46.4%         |
| China Cargo                       | 0                 | 0                 | 0%             | 245,203           | 0                 | 100%           |
| *FedEx                            | 6,938,116         | 7,344,941         | -5.5%          | 39,120,281        | 40,391,732        | -3.1%          |
| Mountain                          | 0                 | 0                 | 0%             | 0                 | 0                 | 0%             |
| *UPS                              | 4,252,307         | 470,142           | 804.5%         | 23,329,472        | 2,042,287         | 1042.3%        |
| <b>Subtotal-Cargo</b>             | <b>11,652,495</b> | <b>9,540,965</b>  | <b>22.1%</b>   | <b>68,102,416</b> | <b>52,459,265</b> | <b>29.8%</b>   |
| <b>Total Freight</b>              | <b>12,872,484</b> | <b>10,863,361</b> | <b>18.5%</b>   | <b>75,553,462</b> | <b>59,601,370</b> | <b>26.8%</b>   |