

PROJECTED ENPLANEMENTS (FISCAL YEAR)

- Enplanements increased 6.5% in FY2016 over the prior fiscal year and by 9.6% over the prior calendar year
- Monthly enplanement traffic from January to March 2017 has seen monthly increases of 5.2%, 4.2% and 10.1%, respectively
- We anticipate enplanement growth in FY2017 will exceed 10% over FY2016
- Enplanements are forecasted to increase from 6.8 million in FY2016 to 8.0 million in FY2022, growing at an average annual rate of 3.1%
- The high growth rates at the start of the projection period reflect continued momentum from recent airline capacity expansion, especially by Southwest, as well as projected acceleration in U.S. economic growth

