

Department and Project Number	Project Number	Project Name	Estimated Project Cost	2017	2018	2019	2020	2021
		OTHER TOTAL	\$2,674,320	\$0	\$635,856	\$0	\$0	\$2,038,464
		AIP - Entitlement	-	-	-	-	-	-
		AIP - Discretionary	-	-	-	-	-	-
		Other (See Footnotes)	-	-	-	-	-	-
		PAYGO PFC	-	-	-	-	-	-
		ADF	1,681,480	-	635,856	-	-	1,045,624
		GARB	992,840	-	-	-	-	992,840
		Total	\$2,674,320	\$0	\$635,856	\$0	\$0	\$2,038,464
		GRAND TOTAL	\$226,500,272	\$34,941,736	\$54,220,317	\$32,517,663	\$39,424,892	\$65,395,664
		AIP - Entitlement	12,188,522	2,562,629	-	-	2,543,375	7,082,518
		AIP - Discretionary	78,291,846	6,977,812	12,604,500	10,748,196	14,955,714	33,005,624
		Other (See Footnotes)	4,040,500	4,040,500	-	-	-	-
		PAYGO PFC	29,264,513	7,041,646	8,217,300	3,854,927	4,884,608	5,266,032
		ADF	30,425,025	12,748,059	9,275,777	1,521,860	4,502,171	2,377,158
		GARB	72,289,866	1,571,090	24,122,740	16,392,680	12,539,024	17,664,332
		Total	\$226,500,272	\$34,941,736	\$54,220,317	\$32,517,663	\$39,424,892	\$65,395,664

FOOTNOTES

'Other'-- Currently all 'Other' funding is either a Missouri State grant or FAA Land Sale funds.